

TO,

The Chairman.
Transparency International
Pakistan

SUBJECT: **COMPLAINT AGAINST EXECUTIVE ENGINEER LOCAL GOVERNMENT PROJECT HYDERABAD.**

Respected Sir,

It is brought in to your kind knowledge that Executive Engineer Local Government Project Hyderabad had to invite tender notice as per Volume V financial Year 2024-25 .But XEN did not invite any tender Notice in news paper and not uploaded on SPPRA web site . and we have doubt that the XEN has started the work by his favorite contractors of the following Approved ADP Works .

He is use to involve this kind of activity and I am also sending you the previous approved list of work which were awarded to his beloved contractor without any publishing NIT in News Paper and uploading on SPRRA Website .

ADP NO	Scheme Name	Amount In Million
2088	Construction / Improvement and reconditioning of asphalt Road, CC Block CC Paver Block, Ext: Drainage, Ext: Water Supply in various places of Taluka digri District Mirpurkhas	300
2089	Construction / Improvement and Reconditioning of asphalt Roads, CC Block Cc Paver Block Ext: Drainage, Ext: Water Supply in various places of Taluka Jhudo District Mirpurkhas	200
22090	Construction of CC road in various villages of UC Pir Azeem Shah, UC Khan, UC Turk Ali Mari, UC Patayoon and UC Al Haj Muhammad Bux Narejo Taluka Hussain Bux Mari	200
2091	Construction of CC road in various villages of Taluka Sindhri Length	90
2092	Construction of CC road in various villages Taluka Shujabad	60
2093	Construction of CC road / Paver Block in various streets Taluka Mirpurkhas	150
2094	Providing & Laying of Paver Block in various villages of UC Turk Ali Mari, UC Khan, UC Patoyoon & UC Pir Azeem Shah, Taluka Hussain Bux Mari, District Mirpurkhas	100
2095	Providing & laying of paver Block in various villages of Deh Pir Azeem Shah, UC Old Mirpur, UC Ahmed Bux Narijo & Khan Town Taluka Hussain Bux Mari, District	100

	Mirpurkhas	
2096	Construction of Raod, CC & Paver Block various Villages Taluka Hussain Bux Mari, Taluka Shujaabad & City Mirpurkhas Babo Kabari, Road Village Syed Anwar Shah, Ali Hassan Dal, Cos Ghar, Baloch Para Pak Colony	100
2097	Constuction of Road, CC & Paver Block in various palces in Taluka Jhudo, Taluka Kot Ghulam Muhammad	50
2436	Construction / Improvement of road in various villages of UC Turk Alli Mari, and UC Khan Taluka Hussain Bux Mari, District Mirpurkhas	100
2437	Construction / Improvement of road in various villages of Muhammad Hassan Mari, and UC Patoyoon, Taluka Hussain Bux Mari, District Mirpurkhas	100
2438	Construction / Improvement of roads in various villages of UC Pir Azem Shah, UC Ahmed Bux Narijo and UC Old Mirpur, Taluka Hussain Bux Mari, District Mirpurkhas	100
2439	Construction of Road, Various Villages Taluka Hussain Bux Mari, Sindhri & Shujaabad Length 3.5 Kilometer Estimated Cost 50.00 Million	50
2545	Providing / Installation of Solar lights of various villages of Taluka Shuja Abad	50
2777	Water Supply Scheme with Solar Panel Installation in Mirwah Gorchani District Mirpurkhas	200
2778	Drainage in Tehri Mirwah Gorchani Mirpurkhas, Community Hall with Washroom fixture, boundary wall and Drainage & Pavers in Tehri Mirwah Gorchani. CC Paver and road in Mirwah Gorchani Town	200

Kindly Investigate the above mention Work ADP 2024-25.

Handwritten signature: Mansoor Qain Qain
 4451-4474235-5
 Hopeful
 0333-3317123

Copy To:

- Chief Minister Sindh.
- Chief Secretary Sindh.
- Chairman Anti Corruption.
- Minister Local Govt, Sindh.
- Secretary Finance Govt Of Sindh .
- Secretary PND Govt Of Sindh.
- Managing Director SPPRA .
- Human Rights Supreme Court.
- Director general NAB Karachi sindh.

Volume - V 2023-24

PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

Gen. Sr. No.	UID	QR Code	Sector / Subsector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June '23	Revised Allocation 2023-24		Estimated Expenditure upto June '23	Therewithal as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in % upto June '23		
									Total	F.R.A.			Capital	Revenue	Total		June '23	June '24	
2083	LGDWS-PP-21-0733		PIUJ & Testing of 24" dia PE-PN 10 Type line from 8 MGD Hala Naka Treatment Plant to Ball Khana Pumping Station for Pumping Machinery for Improvement of Water Supply System of Khati Road, Memon Para, Tando Wali	Hyderabad	Approved 28.07.22		201,483	0,000	0,000	0,000	0,000	201,483	201,483	0,000	201,483	0,000	0	100	
2084	LGDWS-PP-21-0736		PIUJ of Paver Block Roads of U.C. #84, 05, 06, 08 Mirpurkhas Length: 6.12 KMs (Revised on 25.05.23)	Mirpurkhas	Approved 09.09.21		167,226	97,212	0,000	0,000	97,212	69,914	69,914	0,000	69,914	0,000	58	100	
2085	LGDWS-PP-21-0737		Providing & Laying of Paver Block Roads in U.C. # 82, 03 (1.54 km) & Construction of Road in U.C. Old Mirpur. U.C. Mir Achan (3.00 km) Taluka H.B. Mari (Revised on 25.05.23)	Mirpurkhas	Approved 09.09.21		78,184	45,885	0,000	0,000	45,885	32,299	32,299	32,299	0,000	32,299	0,000	59	100
2086	LGDWS-PP-21-0748		Improvement of Link Road with Paver Block from Aban Wali Check to Kamber - Shabdadpur Road via Sui Gas Office & Approaches to Various Streets (2.60 Km) Shabdadpur City	Kamber	Approved 14.10.21		98,174	0,000	35,799	0,000	85,799	12,275	12,275	0,000	12,275	0,000	87	100	
2087	LGDWS-PP-21-0770		Providing & Laying of Paver Block in Various Link of Shikhalik Ora Gah, Mahabali Dabas, Muballik, Shalik and Intraural Streets of Muballik Bhergent upto Bhergent Regular	Khatipur	Approved 14.09.21		157,165	20,000	68,000	0,000	80,000	77,165	77,165	0,000	77,165	0,000	51	100	
2088	LGDWS-PP-21-0771		Providing & Laying of Paver Block from Fardous Masjid, H.B. Colony, Jinnah Colony, Madina (Old) Road to Technical University Road via Food Godown including Various Streets of Kheman Shah Mahabali, Muzri	Khatipur	Approved 14.09.21		197,446	25,000	76,000	0,000	100,000	97,446	97,446	0,000	97,446	0,000	51	100	
2089	LGDWS-PP-21-0076		Construction of Town Committee at Village Pambal Khan Chaudh Taluka Sakrand District Shaker District (SDC # 9)	S.B.A	Approved 17.01.14		27,483	17,177	0,000	0,000	17,177	10,206	10,206	0,000	10,206	0,000	63	100	
2090	LGDWS-PP-21-0649		Construction of New 100 MGD Pump House (Equipped with M&E Pumping Machinery) at Dabulji (Revised on 07.04.22) (SDC # 6)	Karachi	Approved 27.06.14		1628,860	1409,728	42,164	0,000	1451,892	168,968	168,968	0,000	168,968	0,000	90	100	
2091	LGDWS-PP-21-0650		Rehabilitation of Drainage Works & Construction of New CC Flooring in Village Bet Shaif Taluka Kamber (Revised) (SDC#6)	Kamber	Approved 29.01.18		99,582	93,054	0,000	0,000	93,054	64,618	64,618	0,000	64,618	0,000	93	100	

(Rs. in million)

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Ru. In million)

Crea. Sr. No.	UID	QR Code	Sector / Subsector / Name of Subsector	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June '23	Revised Allocation 2023-23		Estimated Expenditure upto June '23	Threatened as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in % upto June '24	
									Total	F.P.A.			Capital	Revenue	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
2110	LGDWS-PP-22-0648		Provision of C.C Paver Block, Surface Drain & Catchpit in Various Villages of Union (Sanarli Kacchi, Deras, Tabla Moro	N Feroze	Approved 06.02.23	June-25	100,000	0,000	0,000	0,000	0,000	100,000	50,000	0,000	50,000	0,000	0	50
2111	LGDWS-PP-22-0647		Provision of C.C Paver Block, Surface Drain & Catchpit in Union Ganah Manahi, Wagan, Near Pari, Western, Patti Chaman, Banari & Municipal Committee Naranahra Feroze	N Feroze	Approved 06.02.23	June-25	110,000	0,000	0,000	0,000	0,000	110,000	35,000	0,000	35,000	0,000	0	50
2112	LGDWS-PP-22-0648		Construction of surface drainage 'S' paver block of various streets of Shah Pur Takar, Tabla Shabdagar and various village Chak No. 1 to 11 of Tabla Sanghar, District Sanghar	Sanghar	Approved 25.10.23	June-25	198,200	0,000	12,500	0,000	12,500	185,700	72,850	0,000	92,850	0,000	6	53
2113	LGDWS-PP-22-0649		Improvement of Drainage and Water Supply Bermal Town, Tabla Jam Nawal Ah	Sanghar	Approved 11.05.23	June-25	95,000	0,000	0,000	0,000	0,000	95,000	47,500	0,000	47,500	0,000	0	50
2114	LGDWS-PP-22-0670		Construction of CC and Paver for various Villages of Tabla Hansain Buz Harsi	Mirpurkhas	Approved 11.05.23	June-25	149,991	0,000	0,000	0,000	0,000	149,991	74,996	0,000	74,996	0,000	0	50
2115	LGDWS-PP-22-0671		Construction of roads at Tabla Hussain Buz Mari	Mirpurkhas	Approved 23.01.23	June-25	99,841	0,000	0,000	0,000	0,000	99,841	50,066	0,000	50,066	0,000	0	50
2116	LGDWS-PP-22-0672		Construction of roads and laying of paver block of various streets of Mirpurkhas Town	Mirpurkhas	Approved 23.02.23	June-25	99,093	0,000	0,000	0,000	0,000	99,093	49,847	0,000	49,847	0,000	0	50
2117	LGDWS-PP-22-0673		Construction of CC roads and installation of Street lights of various villages of Tabla Sandhi	Mirpurkhas	Approved 05.04.23	June-25	99,963	0,000	0,000	0,000	0,000	99,963	49,982	0,000	49,982	0,000	0	50
2118	LGDWS-PP-22-0674		Providing & Laying Water Supply and Drainage Line at Tabla Qasimabad, District Hyderabad	Hyderabad	Approved 12.11.23	June-25	100,000	0,000	6,251	0,000	6,251	93,749	46,875	0,000	46,875	0,000	4	53

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(220)

(Rs. In million)

Grn. Sr. No.	UID	QN Code	Sector / Subsector / Name of Scheme	Location of Scheme / District	SAMA Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June 22	Revised Allocation 2023-24		Estimated Expenditure upto June 23	Therewithal as on 01.07.23	Allocation for 2023-24		FPA	Financial Progress in % upto		
									Total	F.P.A.			Capital	Revenue		Total	Jan 23	Jun 24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
2146	LGDWS-PP-22-0702		Provision / Laying of Paving Block & Construction of Surface Drain from Melar to Hadil Khaso Grave Yard via Gali Maheswar Village	Dadu	Approved 17.04.23	June-25	100,000	0,000	0,000	0,000	0,000	100,000	50,000	0,000	50,000	0,000	0	50
2147	LGDWS-PP-22-0703		Provision / Laying of Paver Block Drain & Construction of Surface Drain & C.C. Block at Ahmed Ali Colony, Goli Colony Khud for Goli, Sahanu Colony, Kalya Maheswar Town, Nawab Colony, Ali Shah Colony, Wakhali	Dadu	Approved 17.04.23	June-25	50,000	0,000	0,000	0,000	0,000	50,000	25,000	0,000	25,000	0,000	0	50
2148	LGDWS-PP-22-0704		Provision of Water Supply, C.C. Block, Drains and Paving Blocks at Village Shekhan Ja Dara, Ileshb Jaro and Village Rahnahad Saha	Dadu	Approved 11.05.23	June-25	50,000	0,000	0,000	0,000	0,000	50,000	25,000	0,000	25,000	0,000	0	50
2149	LGDWS-PP-22-0705		Construction of C.C. Block / paver block / repair of drainage work in Taluka Mirpurkhas City and Taluka Heemali Bar Meri District Mirpurkhas	Mirpurkhas	Approved 23.02.23	June-25	89,988	0,000	0,000	0,000	0,000	89,988	44,994	0,000	44,994	0,000	0	50
2150	LGDWS-PP-22-0706		Construction of C.C. Block / paver block in Taluka Sheikha Akhad and Taluka Kari Chohan Maheswar Mirpurkhas	Mirpurkhas	Approved 25.05.23	June-25	59,188	0,000	0,000	0,000	0,000	59,188	29,594	0,000	29,594	0,000	0	50
2151	LGDWS-PP-22-0707		Construction of drainage, sewerage system from Bilawal Bhatti Cricket Stadium to Bangali Mere, Karachi.	Karachi (W)	Approved 29.11.22	June-25	119,400	0,000	7,500	0,000	7,500	112,200	56,150	0,000	56,150	0,000	6	51
2152	LGDWS-PP-22-0708		Construction of Sewerage system in Kheuda ke Badi Sarfai Town	Karachi (W)	Approved 29.11.22	June-25	29,970	0,000	1,875	0,000	1,875	28,095	14,048	0,000	14,048	0,000	6	51
2153	LGDWS-PP-22-0710		Laying of Tough Paver on various Streets / Markets / Roads of City Jacobabad	Jacobabad	Approved 06.12.22	June-25	79,991	0,000	10,000	0,000	10,000	69,991	34,996	0,000	34,996	0,000	13	56
2154	LGDWS-PP-22-0711		Laying of tough paver and Construction of Culverts at various villages of Jacobabad and Thull, District Jacobabad	Jacobabad	Approved 06.12.22	June-25	69,995	0,000	8,250	0,000	8,250	61,245	30,623	0,000	30,623	0,000	13	56

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. in million)

Crea No	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Schemes / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June'23	Revised Allocation 2023-23		Estimated Expenditure upto June'23	Threw forward as on 01.07.23	Allocation for 2023-24			FPA	Financial Progress in % upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
2200	LGDWS-PP-22-0757		Construction of Paver Block in Khade City Village Sakh Khan Road, Village Gidra Markh, Village Gal Muhammad Tashim and Kachhi Village	Sanghar	Approved 13.12.22	June-25	119,900	0,000	7,500	0,000	7,500	112,400	56,200	0,000	56,200	0,000	6	53
2201	LGDWS-PP-22-0758		Construction of Paver Block in Village Bhaii, Village Sher Leghari, Village Gal Muhammad Mandwah, Barhoon and Village Mir Ali Shah Village	Sanghar	Approved 13.12.22	June-25	59,964	0,000	3,750	0,000	3,750	56,214	28,107	0,000	28,107	0,000	6	53
2202	LGDWS-PP-22-0759		Construction of Paver Block in Village Bessapari Ram, Village Karim Bina Wazara, Village Lerman Jangri, 21 Chak, Village Siroj Nohal, Village Abadi Ghani Aram, Village Yaqoob Aram, Village Dalmeer and 19 Chak, Talaha Sindri Length 22 KM	Sanghar	Approved 13.12.22	June-25	119,986	0,000	7,500	0,000	7,500	112,486	56,243	0,000	56,243	0,000	6	53
2204	LGDWS-PP-22-0761		Construction of CC Road and Street Light in various villages in Talaha Kar Ghulam Muhammad, Shajilabad & Digri	Mirpurkhas	Approved 11.05.23	June-25	99,885	0,000	0,000	0,000	0,000	99,885	49,943	0,000	49,943	0,000	0	50
2205	LGDWS-PP-22-0763		Provision of CC Blocks in Town Committee Khem-Jo-Pur	Tarapurkar	Approved 11.05.23	June-25	59,000	0,000	0,000	0,000	0,000	59,000	29,500	0,000	29,500	0,000	0	50
2207	LGDWS-PP-22-0764		Provision of Rural Drainage Scheme at Barkhal Pish, District Tando Allahyar	T.A.Ver	Approved 21.02.23	June-25	99,400	0,000	0,000	0,000	0,000	99,400	49,700	0,000	49,700	0,000	0	50
2208	LGDWS-PP-22-0765		Provision of Rural Drainage System at Misan Wali, Talaha Shanda Mari, District Tando Allahyar	T.A.Ver	Approved 21.02.23	June-25	99,676	0,000	0,000	0,000	0,000	99,676	49,838	0,000	49,838	0,000	0	50

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	S.M.A. Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June 22	Revised Allocation 2023-23		Estimated Expenditure upto June 23	Three-fold as on 01.07.23	Allocation for 2023-24			PPA	Financial Progress in %age upto	
									Total	F.R.A.			Capital	Revenue	Total		Jun'23	Jun'24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
2505	LGDRS-PP-21-0794		Construction of road alongside drainage. Sewerage Pipes and paving blocks in UC-23 Mulhimabad, Mirpur Karachi	Karachi (M)	Approved 21.04.22	June-24	118,100	0,000	0,000	0,000	0,000	118,100	118,100	0,000	118,100	0,000	0	100
2506	LGDRS-PP-21-0798		Improvement & Reconstruction of Road in UC-36, J5, 30 Fakermen Chowrahi to Nasir Colony	Karachi (Kar)	Approved 19.05.22	June-24	157,000	0,000	0,000	0,000	0,000	157,000	157,000	0,000	157,000	0,000	0	100
2507	LGDRS-PP-21-0800		Construction / Rehabilitation of Road, Dizam Wari, and Paver Blocks at UC 41 Baba / Bibhi / Shamsair / Yausahab / Sahkhabad Island's District Karachi Karachi	Karachi (Kca)	Approved 19.05.22	June-24	160,000	0,000	0,000	0,000	0,000	160,000	160,000	0,000	160,000	0,000	0	100
2508	LGDRS-PP-21-0815		Reconstruction of road Bahar Mabeer 2.5 Km, road from village Haji Khan Soomro to Ahal Boodar 1.5 Km, Mirmoosabod Rohra to village Fandi Jarwar via village Ahal Jarwar 2 Km, 1 Km road from Mirlohan to village	Kamber	Approved 29.10.21	June-24	159,450	17,007	141,334	0,000	158,331	1,119	1,119	0,000	1,119	0,000	99	100
2509	LGDRS-PP-21-0817		Construction of road Mihal Marate Chowk via Lag Bhandi to National Highway and Ghulam Ali Shaikh Chook via Pyroo Chohan construction C/Topping Ilmor Khan waha	Sulair	Approved 13.09.21 (U/R)	June-24	112,172	25,000	71,432	0,000	94,432	28,740	28,740	0,000	28,740	0,000	71	100
2510	LGDRS-PP-21-0826		Construction of Road Tando Jan Muhammad to Soomro Khan Kalahi (Rohra to lands) to Village Mir Hoyal Talpur Doh 265 to Mir yar Muhammad (Rabwah) connect to Tando Jan Muhammad Digi Road (Revised on 11.05.23)	Mirpurkhas	Approved 13.09.21	June-24	171,746	24,750	72,819	0,000	98,569	73,177	73,177	0,000	73,177	0,000	57	100
2511	LGDRS-PP-21-0832		Construction of Road from Mula Jamshore Road to Sahab Nager Railway Patach via Hyderabad Bypass (6.0 Km) Taluka Qaimshah Hyderabad	Hyderabad	Approved 29.10.21 (U/R)	June-24	539,580	53,136	0,000	0,000	53,136	486,364	486,364	0,000	486,364	0,000	10	100
2512	LGDRS-PP-21-0833		W/R of Road from Hyderabad Bypass 01 to Darya Baig Mughal (2.35 Km) Taluka Qaimshah Hyderabad (Revised on 11.05.23)	Hyderabad	Approved 13.09.21	June-24	160,704	23,290	0,000	0,000	23,290	137,414	137,414	0,000	137,414	0,000	14	100
2513	LGDRS-PP-21-0834		Construction of Road from Dargah Shah Bahari to Ayoub Haid (N-5 (0.50 Km) Taluka Qaimshah Hyderabad (Revised on 25.05.23)	Hyderabad	Approved 13.09.21	June-24	192,771	16,340	67,161	0,000	94,121	98,450	98,450	0,000	98,450	0,000	49	100

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. in million)

S. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of District	Status of Approval	Date of Completion	Estimated Cost	Actual Expenditure upto June 22	Revised Allocation 2023-24		Estimated Expenditure upto June 23	Therofund as on 01/07/23	Allocation for 2023-24			FPA	Financial Progress in % up to June 23	June 24	
									Total	F.P.A.			Capital	Revenue	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
2586	LGDRS-PP-22-0906		W/R of Maateer Khatiyari Farm to village Arif Khalayan road Mile 006-1/2 (2 Km)	Mulshari	Approved	June-25	49,997	0,000	1,125	0,000	1,125	46,872	21,874	0,000	21,874	0,000	0,000	8	50
2587	LGDRS-PP-22-0907		W/R of Tahir Hingero to Madone Hiryal road Mile 006-1/2 (2 Km)	Mulshari	Approved	June-25	49,993	0,000	1,125	0,000	1,125	46,868	21,872	0,000	21,872	0,000	0,000	6	50
2588	LGDRS-PP-22-0908		Improvement of road with asphalt from Tande Jan Mahomed Dori road @ post 57 No.1 to Village Mahomed Ibrahim Jir (3.0 Km) by drainage work / paver block in U/C Haji Mir Khande Bax Taluka Digt'	Mirpurkhlas	Approved	June-25	50,000	0,000	1,563	0,000	1,563	48,437	23,437	0,000	23,437	0,000	0,000	3	50
2589	LGDRS-PP-22-0909		Recreation of Road from Digt by Pas to Village Ruchal Chang, Village Hoyal Bhurgari, Village Fajar Ghulam Ali Lughari, Village Bano Rawdan (7 Km)	Mirpurkhlas	Approved	June-25	69,987	0,000	1,188	0,000	1,188	67,799	32,806	0,000	32,806	0,000	0,000	3	50
2590	LGDRS-PP-22-0910		Recreation of road from Digt Dab-1/8 Road to Village Mir Sharif Talpur to Village Karabo Paswar to Village Hap Near Hassan Chandia to Village Ghulam Ali Jasep (10 Km)	Mirpurkhlas	Approved	June-25	99,954	0,000	1,125	0,000	1,125	96,839	46,852	0,000	46,852	0,000	0,000	3	50
2591	LGDRS-PP-22-0911		Recreation of road from Nandan by pass to Village Pajo Khan Chaudia (10 Km)	Mirpurkhlas	Approved	June-25	99,845	0,000	1,125	0,000	1,125	96,578	46,723	0,000	46,723	0,000	0,000	3	50
2592	LGDRS-PP-22-0912		Recreation of road from Village Labhano Mugheri, Village Dhani Ras Khoso, Village Chaudhary Rashid Kumbh Via Kaly Khan Oke (6 Km)	Mirpurkhlas	Approved	June-25	59,815	0,000	1,875	0,000	1,875	57,340	28,033	0,000	28,033	0,000	0,000	3	50
2593	LGDRS-PP-22-0913		Recreation / Improvement of Different Villages Various Roads Taluka Digt and Taluka Jhade	Mirpurkhlas	Approved	June-25	169,818	0,000	10,625	0,000	10,625	159,214	74,295	0,000	74,295	0,000	0,000	6	50
2594	LGDRS-PP-22-0914		Construction of Road from court charka to Canseri kandori Kanari Dore Road (2 Km)	N. Fozar	Approved	June-25	50,000	0,000	0,000	0,000	0,000	50,000	25,000	0,000	25,000	0,000	0	50	

Volume - V

2024-25

PROVINCIAL
LOCAL GOVERNMENT & ITPP DEPARTMENT

(RM)

(RM in million)

Gen. Sr. No.	UD	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme / District	SABU Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure up to June 23	Revised Allocation 2023-24		Estimated Expenditure up to June 24	Therewith as on 01.07.24	Allocation for 2024-25		FTPA	Progress in % up to		
									Total	F.P.A.			Total	Revenue		Jan'24	Jan'25	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2087	LCRW-PP-24-0097		Construction / Feeding of Paver Block/Road in UC Sankar Jabbar, Ghans Vah, UC Gahaji, UC Maddeero	Shikarpur	Approved 18.03.24	June-25	80,000	0,000	0,000	0,000	0,000	80,000	40,000	0,000	40,000	0,000	0	50
2088	LCRW-PP-24-0097		Construction of Metalled Road, CC Block, CC Paver Block in various places of Taluka District Mirpurkhas	Mirpurkhas	Approved 15.04.24	June-25	298,910	0,000	0,000	0,000	0,000	298,910	149,455	0,000	149,455	0,000	0	50
2089	LCRW-PP-24-0097		Construction / Improvement and Resurfacing of asphalt Roads, CC Block, CC Paver Block, Est. Drainage, Est. Water Supply in various places of Taluka Jheda District Mirpurkhas	Mirpurkhas	Approved 06.03.24	June-25	199,760	0,000	0,000	0,000	0,000	199,760	99,880	0,000	99,880	0,000	0	50
2090	LCRW-PP-24-0094		Construction of CC road in various villages of UC Pir Azeem Shah, UC Khan, UC Turk Ali Mari, UC Parayson and UC Ali Haji Muhammad Ban Nario Taluka Hassan Ban Sian	Mirpurkhas	Approved 11.07.23	June-25	199,875	0,000	12,500	0,000	12,500	187,375	87,438	0,000	87,438	0,000	6	50
2091	LCRW-PP-24-0097		Construction of CC road in various villages of Taluka Suddri Lengra	Mirpurkhas	Approved 21.07.23	June-25	89,974	0,000	5,625	0,000	5,625	84,349	39,362	0,000	39,362	0,000	6	50
2092	LCRW-PP-24-0097		Construction of CC road in various villages of Taluka Shujabad	Mirpurkhas	Approved 21.07.23	June-25	99,957	0,000	3,750	0,000	3,750	96,207	36,239	0,000	36,239	0,000	6	50
2093	LCRW-PP-24-0097		Construction of CC road / Paver Block in various streets Taluka Mirpurkhas	Mirpurkhas	Approved 21.07.23	June-25	149,877	0,000	9,375	0,000	9,375	140,502	65,564	0,000	65,564	0,000	6	50
2094	LCRW-PP-24-0100		Feeding & Laying of Paver Block in various villages of UC Turk Ali Mari, UC Khan, UC Parayson & UC Pir Azeem Shah, Taluka Hassan Ban Mari, District Mirpurkhas	Mirpurkhas	Approved 21.07.23	June-25	99,960	0,000	6,250	0,000	6,250	93,710	43,730	0,000	43,730	0,000	6	50

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(RM, Ringgitan)

Gen. Sr. No.	UR Code	Sector / Subsector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure up to June 24	Received Allocation 2012-13	F.F.A.	Estimated Expenditure up to June 24	Thereof as on 01.07.13	Capital	Revenue	Total	F.F.A.	Progress in % up to June 24	June 25	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

2095	LC20WS-PR-2A-0101	Providing & laying of power Black in various villages of Dab Pir, Azam Shah, UC Old Mirpur, UC Ahmad Bur, Nerije & Khan Tom, Taluka Hassan Bur Marri, District Mirpurkhas	Mirpurkhas	Approved 21.07.13	June-15	99,907	0.000	6,250	0.000	6,250	93,657	43,704	0.000	43,704	0.000	6	50
2096	LC20WS-PR-2A-0102	Construction of Road, CC & Paver Block various Villages Taluka Hassan Bur Marri, Taluka Shilshahad & City Mirpurkhas Bahi Kohari, Road Village Sred Ameer Shah, Ali Hassan Dal, Cae Ghar, Bahad, Para, Pak Colony, Social Endow, Malhi endow, Pansoli, Wihara	Mirpurkhas	Approved 21.07.13	June-15	99,967	0.000	6,250	0.000	6,250	93,717	43,734	0.000	43,734	0.000	6	50
2097	LC20WS-PR-2A-0103	Construction of Road, CC & Paver Block in various villages in Taluka Andole, Taluka Kot Ghulam, Mubammad	Mirpurkhas	Approved 20.04.14	June-15	49,945	0.000	6,100	0.000	6,100	48,945	24,973	0.000	24,973	0.000	0	50
2098	LC20WS-PR-2A-0104	CC roads in different mahallas of Chakdaro Town	Tharparkar	Approved 21.07.13	June-15	49,953	0.000	3,125	0.000	3,125	46,828	21,852	0.000	21,852	0.000	6	50
2099	LC20WS-PR-2A-0105	CC Roads in different Mahallas of Diplo Town and Islamkot	Tharparkar	Approved 17.07.13	June-15	99,981	0.000	6,250	0.000	6,250	93,731	43,741	0.000	43,741	0.000	6	50
2100	LC20WS-PR-2A-0106	CC Roads in different Mahallas of Chakdar Town	Tharparkar	Approved 17.07.13	June-15	49,949	0.000	3,125	0.000	3,125	46,824	21,850	0.000	21,850	0.000	6	50
2101	LC20WS-PR-2A-0107	Providing Paving Blocks in various Villages (i) Jhangal Malik (ii) Lal Buz (iii) Doda Khan Bhario and Fag Khan Bhario (iv) Chak Mari (v) near Paganas Uthara (vi) Pirani / Lari Khan / Road Street & Ajar Street (ii) Halka Pahlana & various Streets of Dhawa Tin	Chokhi	Approved 01.04.14	June-15	100,000	0.000	6,100	0.000	6,100	100,000	50,000	0.000	50,000	0.000	0	50
2102	LC20WS-PR-2A-0108	Construction of CC Roads in various Villages of Jhangal Malik, Construction of Foreland Roads of Union Council Jangh Taluka Salehpur	Sakhar	Approved 19.07.13	June-15	100,000	0.000	6,250	0.000	6,250	93,750	43,750	0.000	43,750	0.000	6	50

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(R) In million.)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	SMAU Date of Approval	Target Date for Completion	Estimated Cost	Annual Expenditure up to June'23	Revised Allocation Total	F.P.A.	Estimated Expenditure up to June'24	Theoried as on 01.07.24	Allocation for 2024-25		FTA	Progress in % up to		
													Capital	Revenue		June'24	June'25	
2430	LCGRS-PR-24-024		1) Construction / Rehabilitation of road from Mehrapur road to Akbar Wahan village to Mandar Shaha (3.40 KM) UC-20/25 (2) Construction / Rehabilitation of road from Mehrapur road to Bahadara and Apprahar Jalon House (2.40 KM) (3) Rehabilitation of road from Karam road to Beitra, Fata, Mubhammad Kesur Fairi Re-galhar Taluka Dakri	Larkana	Approved 22.02.24	June-25	148,999	0.000	0.000	0.000	0.000	148,999	74,450	0.000	74,450	0.000	0	50
2432	LCGRS-PR-24-026		1) Construction of Pedestrian Bridge between Dada Canal Baham Sandak Village. (246 Rft) Reconstruction bridge over Dada Canal @ Baham Sandak UC No. Structure: (1) Rehabilitation of road from Alperet Road to Village Habib Beghio	Larkana	Approved 22.02.24	June-25	97,968	0.000	0.000	0.000	0.000	97,968	48,984	0.000	48,984	0.000	0	50
2433	LCGRS-PR-24-021		1) Construction / Rehabilitation of road from ADP road to Village Qadir Bendi, Abdul Rehman Shaha via jama Langah upto Mirwala & Fandi Goh (HTS). Rehabilitation road from Larkana Bahadara road to Village Qadir Bendi	Larkana	Approved 22.02.24	June-25	99,587	0.000	0.000	0.000	0.000	99,587	49,794	0.000	49,794	0.000	0	50
2434	LCGRS-PR-24-022		1) Rehabilitation road from Dherwah Kharir to Construction / Rehabilitation of road from Mirwa G. Lal to Village Anar uban Meghri up to Sim Uran. construction of road from San Dhrin to Khan Mubhammad Jughin. Construction of Road from Larikasa Kandora road to Village Bani Ben Ganyer. Construction of Road from Nakh Reconstruction of Road from J) Rahmahad Thal road to Reelin. 2) Mirwa-Goh Zarbhal road to Goshi Syed Road	Larkana	Approved 22.02.24	June-25	99,508	0.000	0.000	0.000	0.000	99,508	49,754	0.000	49,754	0.000	0	50
2435	LCGRS-PR-24-023		Construction / Improvement of road in various villages of UC Tank, All Marri, and UC Khan Talaha Husaini Bus Mart, District Mirpurkhas	Mirpurkhas	Approved 18.03.24	June-25	99,975	0.000	0.000	0.000	0.000	99,975	49,988	0.000	49,988	0.000	0	50
2436	LCGRS-PR-24-023		Construction / Improvement of road in various villages of UC Tank, All Marri, and UC Khan Talaha Husaini Bus Mart, District Mirpurkhas	Mirpurkhas	Approved 21.07.23	June-25	99,496	0.000	6,250	0.000	6,250	93,646	43,698	0.000	43,698	0.000	6	50
2437	LCGRS-PR-24-024		Construction / Improvement of road in various villages of Muhammad Hassan Mart, and UC Puroson, Talaha Husaini Bus Mart, District Mirpurkhas	Mirpurkhas	Approved 21.07.23	June-25	99,978	0.000	0.000	0.000	0.000	99,978	49,989	0.000	49,989	0.000	0	50

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(271)

(R1, In million)

Gen Sr No.	CMP	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendi- ture upto June'23	Revised Allocation 2023-24		Estimated Expendi- ture upto June'24	Thereof as on 01.07.24	Allocation for 2024-25		FPA	Progress in %		
									Total	F.P.A.			Capital	Revenue		Total	Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3438	LCGRS- PR-24- 6047		Construction / Improvement of roads in various villages of TUC for Asem Shah, LC Ahmed Bur Marje and T/C Old Mirpur / Taluka Husain Bur Marje, District Mirpurkhas	Mirpurkhas	Approved 21.07.23	June-25	99,977	0.000	6,250	0.000	6,250	93,727	43,738	0.000	43,738	0.000	6	50
3439	LCGRS- PR-24- 6048		Construction of Road, Various Villages Taluka Husain Bur Marje, Sindhri & Sougashed Length 2.5 Kilometer Estimated Cost 50.00 NRhs	Mirpurkhas	Approved 21.07.23	June-25	48,446	0.000	0.000	0.000	0.000	48,446	24,222	0.000	24,222	0.000	0	50
3440	LCGRS- PR-24- 6049		Construction of Various Roads in Taluka Diplo	Tharparkar	Approved 27.07.23	June-25	149,560	0.000	0.000	0.000	0.000	149,560	99,780	0.000	99,780	0.000	0	50
3441	LCGRS- PR-24- 6078		Construction of Various Roads Taluka Kalso	Tharparkar	Approved 27.07.23	June-25	149,940	0.000	0.000	0.000	0.000	149,940	74,970	0.000	74,970	0.000	0	50
3442	LCGRS- PR-24- 6071		Construction of Various Roads Taluka Nihi	Tharparkar	Approved 27.07.23	June-25	149,848	0.000	0.000	0.000	0.000	149,848	74,923	0.000	74,923	0.000	0	50
3443	LCGRS- PR-24- 6077		Construction & Recreation of Road Bahjo Erawa Road Taluka Pasa Akli	Sukkur	Approved 19.07.23	June-25	100,000	0.000	6,250	0.000	6,250	93,750	43,750	0.000	43,750	0.000	6	50
3444	LCGRS- PR-24- 6073		Recreation of Road from Sahani Cant road to Village Kamal Khan inhar via Long Qazi, Faqeer Goh Village Mha muhammad Sahi Inhar & Village Saha Inhar & various Villages Link Roads	Sukkur	Approved 19.07.23	June-25	100,000	0.000	6,250	0.000	6,250	93,750	43,750	0.000	43,750	0.000	6	50
3445	LCGRS- PR-24- 6074		Recreation of Road inharper Bahani Road to Jalal Goh Slep to Village Mirsi Inhar & Ruwan Inhar via Jalal Goh & Waser Malano	Sukkur	Approved 19.07.23	June-25	100,000	0.000	6,250	0.000	6,250	93,750	43,750	0.000	43,750	0.000	6	50

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In millions)

Gen. Sr. No.	CID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme / District	SMDA Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June-23	Revised Allocation 2023-24		Estimated Expenditure upto June-24	Theroford as on 01.07.24	Allocation for 2023-25		F.P.A. Revenue	F.P.A. Total	F.P.A. Present in %age as on Jan'24	F.P.A. Present in %age as on Jan'25	
									Total	F.P.A.			Capital	Revenue					Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
2540	LGDCS-PP-23-031		Construction of retaining wall Sindh Dhoro to Malakwal road to Indus Highway upto BS Feeder	Kashmere	Approved 29.02.24	June-25	99.993	0.000	6.250	0.000	6.250	93.743	43.747	0.000	43.747	0.000	6	50	
2541	LGDCS-PP-23-032		Construction / Repair and Maintenance of Mosque / (Church and Janabazryah in Taluka Rahr and Penno Abki, H.C. Tamschant Old Sakhar	Sakhar	Approved 25.03.24	June-25	150.000	0.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000	0	100	
Total Community Services (One-ship)-							5407.451	118.753	1245.135	0.000	1375.888	4231.563	2794.538	0.000	2794.538	0.000			
(Unaudited Schemes Cont. Forward)																			
2542	ISTTT-PP-23-0003		Reconstruction of City Mirpur Rahore & Provision of Missing Facilities	Sajawal	Up-Approved	June-25	59.400	0.000	0.000	0.000	0.000	59.400	29.900	0.000	29.900	0.000	0	50	
2543	LGDCS-PP-23-0959		Improvement / Renovation of Different Parts of Town Committee Sarchadad	Mastari	Up-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100	
2544	LGDCS-PP-23-0947		Renovation of Mandir & Church in various Wards of Taluka City Hyderabad	Hyderabad	Up-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100	
2545	LGDCS-PP-23-0974		Providing / Installation of Solar Light of various villages of Taluka Shuja Abad	Mirpurkhas	Up-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100	
2546	LGDCS-PP-23-0977		Construction of Hindu Community Hall	Kashmere	Up-Approved	June-25	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100	
2547	LGDCS-PP-23-0301		Upgradation & Automation of Traffic Signals in Karachi	Karachi	Up-Approved	June-25	300.000	0.000	0.000	0.000	0.000	300.000	60.000	0.000	60.000	0.000	0	20	

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(in million)

Gen. Sr No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme / District	Status / Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June '23	Revised Allocation		Estimated Expenditure upto June '24	Thesofred as on 01.07.24	Allocation for 2024-25			FPA	Progress in %		
									Total	F.P.A.			Capital	Revenue	Total		Jan'24	Jan'25	Jan'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
2776	LCDCP-PP-23-0633		CC Tough Paver Blocks in UC 26, Alif Tamm	Karachi (New)	Approved 01.04.24	June-25	50,000	0.000	0.000	0.000	50,000	50,000	0.000	0.000	50,000	0.000	0	0	100
2777	LCDCP-PP-23-0635		Water Supply Scheme with Solar Panel Installation in Mirwah Garden District Mirpurkhas	Mirpurkhas	Approved 21.07.23	June-25	20,000	0.000	0.000	0.000	20,000	20,000	0.000	0.000	20,000	0.000	0	0	20
2778	LCDCP-PP-23-0634		Drainage in Tahir Mirwah (corridor) Mirpurkhas, Community Hall with Washroom fixture, boundary wall and Drainage & Pavers in Tahir Mirwah Garden, CC Paver and road in Mirwah Central Town	Mirpurkhas	Approved 27.07.23	June-25	20,000	0.000	0.000	0.000	20,000	20,000	0.000	0.000	20,000	0.000	0	0	20
2779	LCDCP-PP-23-1943		Improvement / Rehabilitation (Of Different Main Roads / Internal Roads in Area Jc-G/ 37-B, Shauramabad, Corridor Center Road 37-A to P/ 94, District Korangi, Karachi.	Karachi	Approved 29.05.23	June-25	100,540	0.000	0.000	8,250	92,310	46,155	0.000	0.000	46,155	0.000	0	0	54
2780	LCDCP-PP-23-1944		Improvement / Rehabilitation (Of Different Main / Internal Roads At Trypsh Masjid Shah / Khalid Colony "I" Area, " L" Area At Al-Fakh Bank Road Landhi, No.6 To New Road, 365 Road, 363 Road, 361 Road, 12000 Road To 362 Road in P-40, District Korangi, Karachi.	Karachi	Approved 29.05.23	June-25	100,150	0.000	0.000	8,250	91,900	45,950	0.000	0.000	45,950	0.000	0	0	54
2781	LCDCP-PP-23-1945		Improvement / Rehabilitation (Of Road JIC-04, UC-05 & UC 06, P5-03 District Korangi.	Karachi	Approved 29.05.23	June-25	100,710	0.000	0.000	8,250	92,460	46,230	0.000	0.000	46,230	0.000	0	0	54
2782	LCDCP-PP-23-1946		Const. / Reh. Of Metalled Road At Uc-04, New Uc-06) Fuzes Colony, Jijrai Alured Goh & Uc-05, (New Uc-03) Block, -H, D Haddi Market Ring Plaza Nazimabad No. 01 Block A, K.G.H.K & B Commercial District Central Karachi.	Karachi	Approved 29.05.23	June-25	50,630	0.000	0.000	4,125	46,505	46,505	0.000	0.000	46,505	0.000	0	0	100
2783	LCDCP-PP-23-1947		Const. / Reh Of Metalled Road At Uc-04(New Uc-01, 02, 04) At Block A,B,C,D,E,F,H,G Nazimabad No. 03, Block S,E Nazimabad Canal Market, Eid Gah, Bagal Hospital, Umar Pabson, Abbasi Hospital & Uc-07 (New Uc-01) Fresh Market, Baza Madina, Sac Nazimabad, I/2	Karachi	Approved 29.05.23	June-25	50,610	0.000	0.000	4,125	46,485	46,485	0.000	0.000	46,485	0.000	0	0	100