

Islamic Republic of Pakistan

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No. NEPRA/ADG(Trf)/TRF-100/3355-8/

February 23, 2023

List of Addressees attached

Subject:- NOTICE OF HEARING REGARDING POLICY GUIDELINES UNDER SECTION 31 OF NEPRA ACT 1997, FOR RECOVERY OF STAGGERED FUEL CHARGES ADJUSTMENT APPLICABLE FOR THE MONTHS OF AUGUST AND SEPTEMBER 2022

1. All stakeholders, interested/affected persons and the general public are informed that Federal Government has filed Policy Guidelines under section 31 of the NEPRA Act, 1997, for recovery of staggered Fuel Charges Adjustment applicable for the months of August and September 2022, of XWDISCOs and K-Electric, in the period of eight (08) months starting from March 2023 to October 2023 in accordance with the recovery rates for XWDISCOs and K-Electric consumers respectively as detailed below:

Recovery of Deferred FCAs - XWDISCOs

	Deferred FCAs			Recovery in Mar-Oct (8 Months) - Rs/kWh								
	Jun-22	Jul-22	Tetal	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Total
Domestic												
Protected (GCO - 200)	6.00	4.34	10.34	2.00	2.00	1.50	0.95	0.89	1.00	1,00	1.00	10.34
Non-protected (COO - 2CO)	9.90	4.34	14.24	2.75	2.75	2.25	0.95	0.79	1.50	1.75	1.50	14.24
Non-crotected (201-300)	9.90	4.34	14.24	2.75	2.75	2.25	0.95	0.79	1.50	1.75	1.50	14.24
Private Agricultural	9.90		9.90	3.00	2.00	0.50	0.50	0.50	0.90	1.50	1.00	9.90

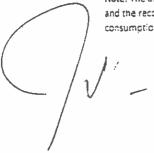
Note: The above rates shall be proportionately applicable on the units of respective months, whose FCA was deferred i.e. June & July and the recovery of deferred amount shall be made in 8 months period i.e. Mar-23 to Oct-23. This tariff increase shall not apply on the consumption of Mar-23 to Oct-23.

Recovery of Deferred FCAs - K-Electric

Deferred FCAs			Recovery in Mar-Oct (8 Months) - Rs/kWh								
Jun-22	Jul-22	Total	Mar-23	Apr-23	May-23	Jun-23	Jui-23	Aug-23	Sep-23	Oct-23	Total
										,	
6.00	3.97	9.97	2 00	2.00	1.50	0.95	0.39	1.00	1.00	0.53	9.97
9.90	3.97	13.87	2.75	2.75	2.25	0.95	0.79	1.50	1.75	1.13	13.87
9.90	3.97	13.57	2.75	2.75	2.25	0.95	0.79	1.50	1.75	1.13	13.87
9.90	-	9.90	3.00	2.00	0.50	0.50	0.50	0.90	1.50	1.00	9.90
	6.00 9.90 9.90	1un-22 1ul-22 6.00 3.97 9.90 3.97 9.90 3.97	Jun-22 Jul-22 Total 6.00 3.97 9.97 9.90 3.97 13.87 9.90 3.97 13.87	Jun-22 Jul-22 Total Mar-23 6.00 3.97 9.97 2.00 9.90 3.97 13.87 2.75 9.90 3.97 13.87 2.75	Jun-22 Jul-22 Total Mar-23 Apr-23 6.90 3.97 9.97 2.00 2.00 9.90 3.97 13.87 2.75 2.75 9.90 3.97 13.87 2.75 2.75	Jun-22 Jul-22 Total Mar-23 Apr-23 May-23 6.00 3.97 9.97 2.90 2.00 1.50 9.90 3.97 13.87 2.75 2.75 2.25 9.90 3.97 13.87 2.75 2.75 2.25	Jun-22 Jul-22 Total Mar-23 Apr-23 May-23 Jun-23 6.00 3.97 9.97 2.00 2.00 1.50 0.95 9.90 3.97 13.87 2.75 2.75 2.25 0.95 9.90 3.97 13.87 2.75 2.75 2.25 0.95	Jun-22 Jul-22 Total Mar-23 Apr-23 May-23 Jun-23 Jul-23 6.00 3.97 9.97 2.00 2.00 1.50 0.95 0.39 9.90 3.97 13.87 2.75 2.75 2.25 0.95 0.79 9.90 3.97 13.87 2.75 2.75 2.25 0.95 0.79	Jun-22 Jul-22 Total Mar-23 Apr-23 May-23 Jun-23 Jun-23 Jul-23 Aug-23 6.00 3.97 9.97 2.00 2.00 1.50 0.95 0.39 1.00 9.90 3.97 13.87 2.75 2.75 2.25 0.95 0.79 1.50 9.90 3.97 13.87 2.75 2.75 2.25 0.95 0.79 1.50	Jun-22 Jul-22 Total Mar-23 Apr-23 May-23 Jun-23 Jul-23 Aug-23 Sep-23 6.00 3.97 9.97 2.00 2.00 1.50 0.95 0.39 1.00 1.00 9.90 3.97 13.87 2.75 2.75 2.25 0.95 0.79 1.50 1.75 9.90 3.97 13.87 2.75 2.75 2.25 0.95 0.79 1.50 1.75	Jun-22 Jul-22 Total Mar-23 Apr-23 May-23 Jun-23 Jul-23 Aug-23 Sep-23 Oct-23 6.00 3.97 9.97 2.00 2.00 1.50 0.95 0.39 1.00 1.60 0.53 9.90 3.97 13.87 2.75 2.75 2.25 0.95 0.79 1.50 1.75 1.13 9.90 3.97 13.87 2.75 2.75 2.25 0.95 0.79 1.50 1.75 1.13

Note: The above rates shall be proportionately applicable on the units of respective months, whose FCA was deferred i.e. May, June & July and the recovery of deferred amount shall be made in 3 months period i.e. Mar-23 to Oct-23. This tariff increase shall not apply on the consumption of Mar-23 to Oct-23.

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2. In order to arrive at a just and informed decision and keeping in view the request of the Federal Government, the Authority has decided to hold a hearing in the subject matter according to the date, time and venue as mentioned below:

Date:

March 02, 2023 (Thursday)

Time:

11:00 am

Venue:

NEPRA Tower Islamabad & Zoom

3. Following link may be used for participation in the hearing through Zoom;

https://us02web.zoom.us/j/85292721928

4. A copy of the Motion can be obtained from NEPRA office or downloaded from website: www.nepra.org.pk.

(Iftikhar Adi Khan) Addi. Director General