



National Electric Power Regulatory Authority
Islamic Republic of Pakistan

Registrar

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
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No. NEPRA/R/ADG(Tariff)/TRF-100/2830-55

February 17, 2023

List of Addressees attached

Subject: - **NOTICE OF HEARING REGARDING QUARTERLY ADJUSTMENTS OF XWDISCOs ON ACCOUNT OF CAPACITY CHARGES, TRANSMISSION CHARGES & MOF, VARIABLE OPERATION & MAINTENANCE CHARGES, IMPACT OF INCREMENTAL UNITS AND IMPACT OF T&D LOSSES ON FCA FOR THE 2ND QUARTER OF FY 2022-23**

1. XWDISCOs have filed their requests for adjustment on account of Capacity Charges, Transmission Charges & MOF, Variable Operation & Maintenance Charges, Impact of Incremental Units and Impact of T&D Losses on FCA for the 2nd quarter of FY 2022-23.

2. Since the impact of any such adjustment is to be passed on to consumers, therefore, the Authority considered it just and appropriate to conduct hearing in the matter according to the date, time and venue as mentioned below:

Date: February 22, 2023 (Wednesday)

Time: 10:00 am

Venue: NEPRA Tower G-5/1 Ataturk Avenue/ Online (Zoom)

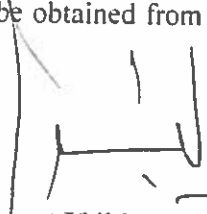
Following link may be used for participation in the hearing through Zoom:

Zoom link: <https://us02web.zoom.us/j/87123509546>

3. The advertisement in this regard has been published in newspapers on 11-02-2023.

4. Considering the importance of the matter you are requested to attend the hearing or comment on the subject matter to assist the Authority to arrive at an informed decision.

5. Copies of the adjustment request filed by XWDISCOs can be obtained from NEPRA office or downloaded from website: www.nepra.org.pk


17/2/23
(Iftikhar Ali Khan)
Addl. Director General



NATIONAL ELECTRIC POWER REGULATORY AUTHORITY (NEPRA)

بادش کے دوران، کیلے باپانی میں ڈوبنے والے رکلی کے آلات
استعمال نہ کریں۔ تربیت یافتہ الیکٹریٹیشن سے معائنہ کروائیں۔

POWER WITH SAFETY

بجلی حفاظت کے ساتھ

NOTICE OF HEARING

HEARING REGARDING QUARTERLY ADJUSTMENTS OF XWDISCOs ON ACCOUNT OF CAPACITY CHARGES, TRANSMISSION CHARGES & MOF, VARIABLE OPERATION & MAINTENANCE CHARGES, IMPACT OF INCREMENTAL UNITS AND IMPACT OF T&D LOSSES ON FCA FOR THE 2ND QUARTER OF FY 2022-23

1. Pursuant to the notified tariff, the XWDISCOs have filed their requests for adjustments on account of capacity charges, transmission charges & market operator fee, impact of incremental units, impact of T&D losses on FCA and variable operation & maintenance charges for the 2nd quarter of FY 2022-23 i.e. October to December 2022, in line with the notified mechanism in this regard.

2. A summary of adjustments requested by XWDISCOs is as under;

Rs. Mln

Description	IESCO	LESCO	GEPCO	FESCO	MEPCO	PESCO	HESCO	QESCO	SEPCO	TESCO	TOTAL
Capacity Charges	(1,005)	2,067	3,977	1,196	(2,073)	(4,359)	201	(2,803)	(4,028)	637	(6,190)
Variable O&M	284	483	62	89	263	279	74	115	11	39	1,699
UoSC & MoF	2,434	6,395	3,283	4,131	4,900	3,031	1,694	1,231	617	781	28,498
Impact of T & D Losses on monthly FCA	(148)	(313)	(183)	(179)	(320)	(546)	(133)	(176)	(5)	(37)	(2,040)
Impact of incremental units	(243)	(2,286)	(573)	(759)	(363)	(334)	(99)			(114)	(4,770)
Total	1,322	6,347	6,566	4,479	2,407	(1,929)	1,738	(1,633)	(3,405)	1,306	17,198

3. To proceed further and to arrive at a just and informed decision, the Authority has decided to conduct a hearing in the matter according to the date, time and venue as mentioned below:

Date: February 22, 2023
Time: 10:00am
Venue: Online

Following link may be used for participation in the hearing through Zoom;

Zoom link: <https://us02web.zoom.us/j/87123509546>

Meeting ID: 871 2350 9546

4. All the interested/affected parties are invited to submit written/oral comments or objections as permissible under the law at the hearing. Copies of the Act, Rules, Regulations, Guidelines and adjustment requests filed by XWDISCOs are available at NEPRA website www.nepra.org.pk. All communications shall be addressed to:

Registrar NEPRA

NEPRA Tower, Attalark Avenue (East), G-5/1, Islamabad

Phone: 051-2013200 Fax: 051-2600021, E.mail : registrar@nepra.org.pk

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