



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/SA(Tariff)/TRF-523/20743-66

August 11, 2020

Subject: **NOTICE OF HEARING IN THE MATTER OF TARIFF PETITION FILED BY PAKHTUNKHWA ENERGY DEVELOPMENT ORGANIZATION (PEDO) FOR ITS 40.80 MW KOTO HYDROPOWER PROJECT LOCATED AT DISTRICT LOWER DIR OF KHYBER PAKHTUNKHWA PROVINCE**

1. The Authority has admitted the tariff petition filed by PEDO for Tariff determination of 40.80 MW Koto HPP on cost-plus basis for consideration. Notice of admission along with salient features was advertised to the general public on August 08, 2020 (Copy enclosed) inviting comments along with evidence (if any) from interested persons.
2. Based on the information given, the Authority has decided to hold a hearing as per the following schedule:
 - i. Date : August 26, 2020 (Wednesday)
 - ii. Time : 10:00 AM
 - iii. Online via zoom link: <https://us02web.zoom.us/j/89513256867>
 - iv. Meeting ID : 895 1325 6867
3. In view of your interest, you may like to comment on the subject matter to assist the Authority in arriving at a just and informed decision. If you have any comments please forward the same within seven (7) days of publication of attached advertisement.
4. Please depute a senior officer to attend the hearing and also intimate the name of person(s) who is/are authorized to participate in hearing.
5. Copy of the petition and issue framed in the matter can be downloaded from www.nepra.org.pk

Attachment:

1. Advertisement
2. Contents of Affidavit
3. Sample format for Intervention Request


(Hafeez Ullah Khan)
Deputy Registrar

1.	President The Federation of Pakistan Chamber of Commerce and Industry (FPCCI), Federation House, Main Clifton Karachi – 5675600	2.	Chairman Public Sector Utility, Sub-Committee Karachi Chamber of Commerce & Industries (KCCI) Aiwan-e-Tijarat Road, Shahrah-e-Liaquat Karachi-2
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National Electric Power Regulatory Authority (NEPRA)

NOTICE OF ADMISSION/HEARING

Express Tribune
08/08/2020

All stakeholders, interested/affected persons and the general public are notified that the tariff petition of Pakhtunkhwa Energy Development Organization (PEDO) for 40.8 MW Koto Hydropower Project has been admitted for consideration. Salient features of the tariff proposal are as under:

SALIENT FEATURES OF THE PETITION

1. The project is run of river hydropower scheme located on Panjkora River at District Lower Dir of Khyber Pakhtunkhwa Province.
2. The installed capacity of the project is 40.8 MW and auxiliary consumption has been assumed as 2%. Capacity factor has been claimed as 57.30%.
3. Summary of project costs are tabulated as under:

Cost Head	US\$ Million
EPC Contract/Construction	123.281
Land Cost	3.406
Police Security	1.391
Custom Duties on Import of Plant & Equipment	3.066
Project Management Unit Cost	0.611
Construction Management Cost	1.709
Project Capital Cost without IDC	133.458
Interest During Construction (IDC)	17.419
Contingency Cost	6.672
Project Capital Cost	157.552
Debt Equity Ratio	70:30
Debt Financing	100% Local
Base Rate	100% loan to be sponsored by PEDO @ 10% 6 Month KIBOR
Premium	For KIBOR 2.50%
Repayment Period	10 Years
Return on Equity (IRR based)	16%
Construction Period	48 Months
Tariff Control Period	30 Years
Proposed Levelized Tariff (1-30 Years)	Rs. 15.285/kWh (US cents 9.8614/kWh)
Proposed Tariff (1-10 Years)	Rs. 18.387/kWh (US Cents 11.812/kWh)
Proposed Tariff (11-30 Years)	Rs. 9.625/kWh (US Cents 6.209/kWh)
USD/PKR Exchange Rate	155

4. The Authority has decided to conduct a hearing in the matter on **August 26, 2020 at 10:00 a.m** on Zoom. Zoom link is <https://us02web.zoom.us/j/89513256867> and Meeting ID: 895 1325 6867

5. Issues framed for hearing have been uploaded on NEPRA website.

6. Any interested/affected person may participate in the proceedings of the tariff setting process in the following manner:

- In terms of rules 6 & 7 of NEPRA (Tariff Standards & Procedure) Rules, 1998, any interested person who desires to participate in the proceedings may file an intervention request within seven (7) days from the date of publication of this notice. Such intervention request shall state the name and address of the person filing the same, objections and the manner in which such person is or is likely to be substantially and specifically affected by any determination in the proceedings. The intervention request may also contain the contentions of the person making the same, the relief sought and the evidence, if any, in support of the case. In the intervention request, the intervener may specifically admit, deny or explain the facts stated in the petition and may also state additional facts which are relevant and necessary for reaching a just and informed decision in the proceedings. The intervention request shall be signed, verified and supported by means of an affidavit in the same manner as in the case of the petition. The intervener shall also serve a copy of the intervention request duly attested as true copy to the petitioner or his authorized representative and the petitioner may file a rejoinder to the intervention request which shall be filed before the commencement of the hearing.
- Any person may also file the comments in the matter within seven (7) days of this publication and the Authority, if deemed fit, may permit participation of such person into the proceedings and may also consider those comments in the final determination.

7. All communications should be addressed to: PID (1)658/20

Registrar NEPRA

NEPRA Tower, G-5/1 (East), Islamabad
Tele: 051-9206500 Fax: 051-2600026
E-mail: office@nepra.org.pk

For further information and to download the petition & issues of hearing, please visit: www.nepra.org.pk
Note: Admission of this petition is not to be construed as approval of NEPRA.

Handwritten notes and signatures: O, Hayat, Yusuf, 051-2013200-305

CONTENTS OF AFFIDAVIT

The affidavit to be submitted with any petition or communication where in any statement of fact or opinion is made by the petitioner or the communicator, shall be drawn up in the first person stating the full name, age, occupation and address of the deponent and the capacity in which he is signing and indicating that the statement made therein is true to the best of the knowledge of the deponent, information received by the deponent and belief of the deponent, and shall be signed and sworn before a person lawfully authorized to take and receive affidavit, provided that, a communication filed during the course of a hearing may be affirmed in person before the Authority by the person filing the same.

Where any statement in an affidavit given as per paragraph above is stated to be true according to the information received by the deponent, the affidavit shall also disclose the source of such information.

NATIONAL ELECTRIC POWER REGULATORY AUTHORITY

INTERVENTION REQUEST

Name/Address	<table border="1" style="width: 100%; height: 40px; border-collapse: collapse;"> <tr><td style="height: 10px;"></td></tr> <tr><td style="height: 10px;"></td></tr> <tr><td style="height: 10px;"></td></tr> <tr><td style="height: 10px;"></td></tr> </table>				
Manner in which the intervener is likely to be affected by any determination in the proceeding.	<table border="1" style="width: 100%; height: 40px; border-collapse: collapse;"> <tr><td style="height: 10px;"></td></tr> <tr><td style="height: 10px;"></td></tr> <tr><td style="height: 10px;"></td></tr> <tr><td style="height: 10px;"></td></tr> </table>				
Contention / Grounds of making the formal request	<table border="1" style="width: 100%; height: 40px; border-collapse: collapse;"> <tr><td style="height: 10px;"></td></tr> <tr><td style="height: 10px;"></td></tr> <tr><td style="height: 10px;"></td></tr> <tr><td style="height: 10px;"></td></tr> </table>				
Relief Sought (if any).	<table border="1" style="width: 100%; height: 40px; border-collapse: collapse;"> <tr><td style="height: 10px;"></td></tr> <tr><td style="height: 10px;"></td></tr> <tr><td style="height: 10px;"></td></tr> <tr><td style="height: 10px;"></td></tr> </table>				
Brief of evidence (if any)	<table border="1" style="width: 100%; height: 40px; border-collapse: collapse;"> <tr><td style="height: 10px;"></td></tr> <tr><td style="height: 10px;"></td></tr> <tr><td style="height: 10px;"></td></tr> <tr><td style="height: 10px;"></td></tr> </table>				
Comments.	<table border="1" style="width: 100%; height: 40px; border-collapse: collapse;"> <tr><td style="height: 10px;"></td></tr> <tr><td style="height: 10px;"></td></tr> <tr><td style="height: 10px;"></td></tr> <tr><td style="height: 10px;"></td></tr> </table>				


(*) Add additional Supplements if required

Date: _____

Signature

To be accompanied with:

1. An affidavit on stamped paper (sample attached), sworn before an authorized officer.
2. Intervention Request fee amounting to Rs. /-.

3.	President Islamabad Chamber of Commerce & Industry G-8/1, Islamabad	4.	President Hyderabad Chamber of Commerce & Industry 488, Chamber Road, Saddar, Hyderabad
5.	President Lahore Chamber of Commerce & Industry 11, Shahrah-e-Awan-e-Tijarat, Lahore	6.	President Senior Citizen Foundation of Pakistan 5-P, Markaz G-7, Sitara Market, Islamabad
7.	Chairman All Pakistan Textile Mills Association 5 th Floor, Evacuee Trust Complex Agha Khan Road, F-5/1, Islamabad Tele: 051 – 111-700-000	8.	Chief Executive Officer Small Medium Enterprises Development Authority (SMEDA) Plaza, Egerton Road  23027706107
9.	Chairman S.I.T.E. Association of Industry H-16, S.I.T.E., Karachi	10.	Executive Director, Transparency International-Pakistan, 5-C, 2nd Floor, Khayaban-e-Ittehad, Phase VII, D.H.A., Karachi .
11.	Chairman National Accountability Bureau, Attaturk Avenue G-5/2, Islamabad	12.	Director General Hydrocarbon Development Institute of Pakistan Plot No. 20, Sector H-9, Islamabad
13.	Chairman Board of Investment, PM Secretariat (Public), Ataturk Avenue, G-5/1, Islamabad	14.	General Manager, Karachi Shipyard and Engineering Works Ltd., West Wharf, Dockyard Road, Karachi - 74000
15.	Managing Director, Heavy Mechanical Complex (Pvt.) Ltd., Taxila	16.	Secretary, Indus River System Authority, 35-Mauve Area, G-10/4, Islamabad
17.	Director General, Pakistan Environmental Protection Agency, Plot No. 42, Street No. 6, H-8/2, Islamabad. Tele: 9250713	18.	Chairman Pakistan Engineering Council Attaturk Avenue (East), G-5/2, Islamabad
19.	SHEHRI-Citizen for A Better Environment (Shehri-CBE) 88-R, Block 2, Allama Iqbal Road, P.E.C.H.S Karachi Tele: 021 – 3453 0646, 3438 2298	20.	Secretary General, Consumer Rights Commission of Pakistan Plot No. 12, Mauve Area, Sector G-8/1, Islamabad Tele: 051 – 111-739-739
21.	President Institute of Electrical & Electronics Engineers of Pakistan (IEEEP), 4 – Lawrence Road, Lahore	22.	President The Institute of Engineers Pakistan, IEP Roundabout, Engineering Centre, Gulberg – III, Lahore – 54660
23.	Chairman The Pakistan Steel Melters Association, 45-S, Gulberg Centre, 84-D/1, Main Boulevard, Gulberg-III, Lahore	24.	Chief Executive Officer, Descon Headquarter, Building No. 04, 18 KM, Ferozpur Road, Lahore 54760