

## National Electric Power Regulatory Authority Islamic Republic of Pakistan



Registrar

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/DG(Tariff)/TRF-570/ 9777-9864

May 3, 2023

Subject:-

NOTICE OF HEARING IN THE MATTER OF ADJUSTMENT REQUEST ON ACCOUNT OF INDEXATION OF MULTI YEAR TARIFF (MYT) COMPONENTS FOR THE FY 2023-24 AND PRIOR PERIOD ADJUSTMENT IN THE CONSUMER END TARIFF OF QUETTA ELECTRIC SUPPLY COMPANY LIMITED (QESCO)

Quetta Electric Supply Company Ltd.. (QESCO) has filed its request for adjustment on account of Indexation of its Multi Year Tariff components for the FY 2023-24 and Prior Period Adjustment. Notice of hearing and salient features of the petition have been published in the newspaper on April 27. 2023 inviting comments along with evidence (if any) from interested/affected persons.

2. The Authority has also decided to hold a hearing in the subject matter according to the date, time and venue as mentioned below:

Date:

May 11, 2023 (Thursday)

Time:

10:00 a.m.

Venue:

NEPRA Tower and Online

Following link may be used for participation in the hearing through Zoom; <a href="https://us02web.zoom.us/j/86931757388">https://us02web.zoom.us/j/86931757388</a>

- 3. A copy of request and Issues framed for the hearing can be obtained from NEPRA office or downloaded from website: <a href="www.nepra.org.pk">www.nepra.org.pk</a>
- 4. Please intimate the name of person(s) who is/are authorized to participate in the hearing.
- 5. In case you wish to become a party to the proceedings and participate in the tariff setting process in a more wholesome manner you may do so by filing comments.
- 6. Given your representative status, you may like to express your views and comments on the subject matter on behalf of your members/clients and file replies or communication in support or in opposition of the petition to assist the Authority in arriving at an informed decision. Please submit your comments, if any, on the subject matter.

( Iftikhar Ali Khan ) Addl. Director General

Attachment:

- 1. Copy of advertisement of hearing
- 2. List of Addresses

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HEARING REGARDING ADJUSTMENT REQUEST FOR INDEXATION OF MULTI YEAR TARIFF (MYT) COMPONENTS FOR THE EY 2023-24 AND OTHER ADJUSTMENTS IN THE CONSUMER END TARIFF OF QUETTA ELECTRIC SUPPLY COMPANY LIMITED (DESCO

The MYT of QESCO was notified by the Federal Government on July 25, 2022. Accordingly, QESCO has filed its requests for adjustments on account of Indexation of Tariff components for the FY 2023-24 & other costs and has projected the following Revenue Requirement for the FY 2023-24;

Description	Unit	Distribution Business	Power Supply Business	Total Revenue Requirement
Power Purchase Price	Rs. Mln	k _ • %	169,194	169,194
Margin				
Salaries, Wages & Other Benefits	Rs. Mln	5,694	1,606	7,300
Provision for Retirement Benefits	Rs. Mln	1,420	400	1,820
O&M Costs	Rs. Mln	2,313	282	2,595
Depreciation	Rs. Mln	1,712	129	1,841
Return on Rate Base	Rs. Mln	7,038	782	7,820
Gross Distribution Margin	Rs. Mln	18,177	3,199	21,376
Less: Other Income	Rs. Min	-1,144	-73	-1,217
Net Distribution Margin	Rs. Mln	17,033	3,126	20,159
Prior Year Adjustment	Rs. Mln		15,639	15,639
Revenue Requirement	Rs. Mln	17,033	187,959	204,992
Units Sold '	,GWh	5,225	5225	5,225
Requested Tariff	Rs./kWh	3.26	35.97	39.23

To proceed further in the mater and to arrive at a just and informed decision, the Authority has decided to conduct a hearing in the matter according to the date, time and venue as mentioned below:

Date:

May 11, 2023

Time:

10:00 am

Venue:

NEPRA Tower Islamabad & Online

Following link may be used for participation in the hearing through Zoom; https://us02web.zoom.us/j/86931757388

3. All the interested/affected parties are invited to submit written/oral comments or objections as permissible under the law at the hearing. Copies of the Act, Rules, Regulations and Guidelines approved by the Authority are available at the NEPRA website www.nepra.org.pk. All communications shall be addressed to:

NEPRA Tower, Attaturk Avenue (East), G-5/1 Islamabad Phone: 051-2013200 Fax: 051-2600021, E mail : registrar@nepra.org.pk

Copy of adjustment request filed by QESCO and issues framed for hearing car be obtained from NEPRA office or the website: www.nepra.org.pk



## National Electric Power Regulatory Authority Islamic Republic of Pakistan

Registrar

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No. NEPRA/DG(Tariff)/TRF-575 / 9665 - 9751

May 3, 2023

Subject:-

NOTICE OF HEARING IN THE MATTER OF ADJUSTMENT REQUEST ON ACCOUNT OF INDEXATION OF MULTI YEAR TARIFF (MYT) COMPONENTS FOR THE FY 2023-24 AND PRIOR PERIOD ADJUSTMENT IN THE CONSUMER END TARIFF OF HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED (HESCO)

Hyderabad Electric Supply Company Ltd., (HESCO) has filed its request for adjustment on account of Indexation of its Multi Year Tariff components for the FY 2023-24 and Prior Period Adjustment. Notice of hearing and salient features of the petition have been published in the newspaper on April 27, 2023 inviting comments along with evidence (if any) from interested/affected persons.

2. The Authority has also decided to hold a hearing in the subject matter according to the date, time and venue as mentioned below:

Date:

May 15, 2023 (Monday)

Time:

11:30 a.m.

Venue:

NEPRA Tower and Online

Following link may be used for participation in the hearing through Zoom; <a href="https://us02web.zoom.us/i/88032629555">https://us02web.zoom.us/i/88032629555</a>

- 3. A copy of request and Issues framed for the hearing can be obtained from NEPRA office or downloaded from website: <a href="https://www.nepra.org.pk">www.nepra.org.pk</a>
- 4. Please intimate the name of person(s) who is/are authorized to participate in the hearing.
- 5. In case you wish to become a party to the proceedings and participate in the tariff setting process in a more wholesome manner you may do so by filing comments.
- 6. Given your representative status, you may like to express your views and comments on the subject matter on behalf of your members/clients and file replies or communication in support or in opposition of the petition to assist the Authority in arriving at an informed decision. Please submit your comments, if any, on the subject matter

/ ( Iftikhar Ali Khan ) Addl. Director General

### Attachment:

- 1. Copy of advertisement of hearing
- 2. List of Addresses



## REGULAT RY AUTHORITY (NEPRA)

بیلی کی تاروں کے نیچے یااس کے قریب عمارت کی تعمیر اور توسیع کرنا جرم ہے۔ POWER WITH SAFETY نخل ففاظت کے ماتھ

### NOTICE OF HEARING

HEARING REGARDING ADJUSTMENT REQUEST FOR INDEXATION OF MULTI YEAR TARIFF (MYT) COMPONENTS FOR THE FY 2023-24 AND OTHER ADJUSTMENTS IN THE CONSUMER END TARIFF OF HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED (HESCO)

 The MYT of HESCO was notified by the Federal Government on July 25, 2022, Accordingly, HESCO has filed its requests for adjustments on account of Indexation of Tariff components for the FY 2023-24 & other costs and has projected the following Revenue Requirement for the FY 2023-24;

Description	Unit	Distribution Business	Power Supply Business	Total Revenue Requirement
Salaries, Wages & Other Benefits	Rs. Mln	6,203	927	7,130
Provision for Retirement Benefits	Rs. Mln	3,537	529	4,066
Repair & Maintenance	Rs. Mln	917	19	936
Travelling allowance	Rs. Mln	319	48	367
Vehicle Expenses	Rs. Mln	194	22	216
Other Expenses	Rs. Mln	206	198	404
Depreciation	Rs. Mln	2,370	1	2,371
Return on Rate Base	Rs. Mln	5,873	2	5,875
Gross Distribution Margin	Rs. Mln	19,619	1,746	21,365
Less: Other Income	Rs, Mln	-1,161	-474	-1,635
Net Distribution Margin	Rs. Mln	18,458	1,272	19,730
Prior Year Adjustment	Rs. Mln		38,009	38,009
	Rs. Mln	18,458	• 39,281	57,739

To proceed further in the mater and to arrive at a just and informed decision, the Authority has decided to conduct a hearing in the matter according to the date, time and venue as mentioned below:

Date:

May 15, 2023

Time:

11:30 am

Venue:

NEPRA Tower Islamabad & Online

Following link may be used for participation in the hearing through Zoom; https://us02web.zoom.us/j/88032629555

 All the interested/affected parties are invited to submit written/oral comments or objections as permissible under the law at the hearing. Copies of the Act, Rules, Regulations and Guidelines approved by the Authority are available at the NEPRA website <a href="https://www.nepra.org.pk">www.nepra.org.pk</a>. All communications shall be addressed to:

Registrar NEPRA. NEPRA Tower, Attalurk Avenue (East), G-5/1, Islamabad Phone: 051-2013200 Fax: 051-2600021, E.mail: registrar@nepra.org.pk

 Copy of adjustment request filed by HESCO and issues framed for hearing can be obtained from NEPRA office or the website: <a href="https://www.nepra.org.pk">www.nepra.org.pk</a>



### National Electric Power Regulatory Authority Islamic Républic of Pakistan

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No. NEPRA/DG(Tariff)/TRF-566/ 9893 - 9979

May 3, 2023

Subject:-

NOTICE OF HEARING IN THE MATTER OF ADJUSTMENT REQUEST ON ACCOUNT OF INDEXATION OF MULTI YEAR TARIFF (MYT) COMPONENTS FOR THE FY 2023-24 AND PRIOR PERIOD ADJUSTMENT IN THE CONSUMER END TARIFF OF SUKKUR ELECTRIC POWER COMPANY LIMITED (SEPCO)

Sukkur Electric Power Company Ltd., (Sepco) has filed its request for adjustment on account of Indexation of its Multi Year Tariff components for the FY 2023-24 and Prior Period Adjustment. Notice of hearing and salient features of the petition have been published in the newspaper on April 27, 2023 inviting comments along with evidence (if any) from interested/affected persons.

2. The Authority has also decided to hold a hearing in the subject matter according to the date, time and venue as mentioned below:

Date:

May 15, 2023 (Monday)

Time:

10:00 a.m.

Venue:

**NEPRA** Tower and Online

Following link may be used for participation in the hearing through Zoom; <a href="https://us02web.zoom.us/j/81870598089">https://us02web.zoom.us/j/81870598089</a>

- 3. A copy of request and Issues framed for the hearing can be obtained from NEPRA office or downloaded from website: <a href="www.nepra.org.pk">www.nepra.org.pk</a>
- 4. Please intimate the name of person(s) who is/are authorized to participate in the hearing.
- 5. In case you wish to become a party to the proceedings and participate in the tariff setting process in a more wholesome manner you may do so by filing comments.
- 6. Given your representative status, you may like to express your views and comments on the subject matter on behalf of your members/clients and file replies or communication in support or in opposition of the petition to assist the Authority in arriving at an informed decision. Please submit your comments, if any, on the subject matter.

( Iftikhar Ali Khan ) Addl. Director General

Attachment:

1. Copy of advertisement of hearing

List of Addresses



# NATIONAL ELECTRIC POWER REGULATORY AUTHORITY (NEPRA)

جلی کے آلات جب استعمال میں نہ ھوں توبند کرکے پلگ نکال لیں۔ POWER WITH SAFETY بحلی حفاظت کے ساتھ

### NOTICE OF HEARING

HEARING REGARDING ADJUSTMENT REQUEST FOR INDEXATION OF MULTI YEAR TARIFF (MYT) COMPONENTS FOR THE FY 2023-24 AND OTHER ADJUSTMENTS IN THE CONSUMER END TARIFF OF SUKKUR ELECTRIC POWER COMPANY LIMITED (SEPCO)

 The MYT of SEPCO was notified by the Federal Government on July 25, 2022. Accordingly, SEPCO has filed its requests for adjustments on account of Indexation of Tariff components for the FY 2023-24 & other costs and has projected the following Revenue Requirement for the FY 2023-24;

Description	Unit	Distribution Business	Power Supply Business	Total Revenue Requirement
Salaries, Wages & Other Benefits	Rs. Mln	6,239	693	6,932
Provision for Retirement Benefits	Rs. Mln	5,966	663	6,629
Other O&M Costs	Rs. Mln	2,778	75	2,853
Depreciation	Rs. Mln	2,189	6	2,195
Return on Rate Base	Rs. Mln	4,626	8	4,634
Gross Distribution Margin	Rs. Min	21,798	1,445	23,243
Less: Other Income	Rs. Mln	-1,535	-6	-1,541
Net Distribution Margin	Rs. Mln	20,263	1,439	21,702
Turnover Tax	Rs. Mln	8.7	386	386
Prior Year Adjustment	Rs. Mln	-	1,909	1,909
Revenue Requirement	Rs. Mln	20,263	3,734	23,997

 To proceed further in the mater and to arrive at a just and informed decision, the Authority has decided to conduct a hearing in the matter according to the date, time and venue as mentioned below:

Date:

May 15, 2023

Time:

10:00 am

Venue:

NEPRA Tower Islamabad & Online

Following link may be used for participation in the hearing through Zoom; https://us02web.zoom.us/j/81870598089

3. All the interested/affected parties are invited to submit written/oral comments or objections as permissible under the law at the hearing. Copies of the Act, Rules, Regulations and Guidelines approved by the Authority are available at the NEPRA website <a href="https://www.nepra.org.pk">www.nepra.org.pk</a>. All communications shall be addressed to:

Registrar NEPRA NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Phone: 051-2013200 Fax: 051-2600021, E.mail : registrar@nepra.org.pk

4. Copy of adjustment request filed by SEPCO and issues framed for hearing can be obtained from NEPRA office or the website: <a href="www.nepra.org.pk">www.nepra.org.pk</a>

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