



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/DG(Trf)/TRF-492/MEPCO-2019/8510-76

April 6, 2023

List of Addressees attached

Subject:- NOTICE OF HEARING IN THE MATTER OF ADJUSTMENT REQUEST ON ACCOUNT OF INDEXATION OF MULTI YEAR TARIFF (MYT) COMPONENTS FOR THE FY 2023-24 AND PRIOR PERIOD ADJUSTMENT IN THE CONSUMER END TARIFF OF MULTAN ELECTRIC POWER COMPANY LIMITED (MEPCO)

Multan Electric Power Company Ltd., (MEPCO) has filed its request for adjustment on account of Indexation of its Multi Year Tariff components for the FY 2023-24 and Prior Period Adjustment. Notice of hearing and salient features of the petition have been published in the newspaper on April 02, 2023 inviting comments along with evidence (if any) from interested/affected persons.

2. The Authority has also decided to hold a hearing in the subject matter according to the date, time and venue as mentioned below:

Date: April 17, 2023 (Monday)
Time: 10:00 a.m.
Venue: NEPRA Tower and Online

Following link may be used for participation in the hearing through Zoom:
<https://us02web.zoom.us/j/85164891123>

3. A copy of request and Issues framed for the hearing can be obtained from NEPRA office or downloaded from website: www.nepra.org.pk
4. Please intimate the name of person(s) who is/are authorized to participate in the hearing.
5. In case you wish to become a party to the proceedings and participate in the tariff setting process in a more wholesome manner you may do so by filing comments.
6. Given your representative status, you may like to express your views and comments on the subject matter on behalf of your members/clients and file replies or communication in support or in opposition of the petition to assist the Authority in arriving at an informed decision. Please submit your comments, if any, on the subject matter.


(Iftikhar Ali Khan)
Addl. Director General

Attachment:

1. Copy of advertisement of hearing



NATIONAL ELECTRIC POWER REGULATORY AUTHORITY (NEPRA)

بجلی کے تاروں پر کنڈا لگانا،
جان کو خطرے میں ڈالنا۔

POWER WITH SAFETY

بجلی کی سہولت کے ساتھ

NOTICE OF HEARING

REGARDING ADJUSTMENT REQUEST FOR INDEXATION OF MULTI YEAR
TARIFF (MYT) COMPONENTS FOR THE FY 2023-24 AND OTHER
ADJUSTMENTS IN THE CONSUMER END-TARIFF OF MULTAN ELECTRIC
POWER COMPANY LIMITED (MEPCO)

1. The MYT of MEPCO was notified by the Federal Government on July 25, 2022. Accordingly, MEPCO has filed its requests for adjustments on account of Indexation of Tariff components for the FY 2023-24 & other costs and has projected the following Revenue Requirement for the FY 2023-24;

Description	Unit	Distribution Business	Power Supply Business	Total Revenue Requirement
Energy Charges	Rs. Mln		197,666	197,666
Capacity Charges	Rs. Mln		210,743	210,743
UOSC & MOF	Rs. Mln		19,335	19,335
Power Purchase Price	Rs. Mln		427,744	427,744
Pay & Allowances	Rs. Mln	14,684	3,223	17,907
Post-Retirement Benefits	Rs. Mln	14,036	3,081	17,117
Repair & Maintenance	Rs. Mln	2,073	-	2,073
Travelling Allowance	Rs. Mln	1,060	233	1,293
Vehicle Maintenance	Rs. Mln	930	-	930
Other Expenses	Rs. Mln	2,573	565	3,138
Total O&M Costs	Rs. Mln	35,356	7,102	42,458
Depreciation	Rs. Mln	6,780	-	6,780
RORB	Rs. Mln	15,196	-	15,196
Supply Margin	Rs. Mln	-	7,058	7,058
Other Income	Rs. Mln	-	2,176	2,176
PYA	Rs. Mln	67,914	16,978	84,892
Revenue Requirement	Rs. Mln	120,590	456,706	577,296

2. To proceed further in the matter and to arrive at a just and informed decision, the Authority has decided to conduct a hearing in the matter according to the date, time and venue as mentioned below:

Date: April 17, 2023
Time: 10:00 am
Venue: NEPRA Tower Islamabad & Online

Following link may be used for participation in the hearing through Zoom;
<https://us02web.zoom.us/j/85164891123>

3. All the interested/affected parties are invited to submit written/oral comments or objections as permissible under the law at the hearing. Copies of the Act, Rules, Regulations and Guidelines approved by the Authority are available at the NEPRA website www.nepra.org.pk. All communications shall be addressed to:

Registrar NEPRA

NEPRA Tower, Allfak Avenue (East), G-5/1, Islamabad
Phone: 051-2013200 Fax: 051-2600021, E-mail: registrar@nepra.org.pk

4. Copy of adjustment request filed by MEPCO and issues framed for hearing can be obtained from NEPRA office or the website: www.nepra.org.pk

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