



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/ADG(Trf)/TRF-337/42520-47

December 8, 2021

Subject:- NOTICE OF HEARING IN THE MATTER OF ADJUSTMENT REQUEST FOR INDEXATION OF MULTI YEAR TARIFF (MYT) COMPONENTS FOR THE FY 2021-22 AND OTHER ADJUSTMENTS IN THE CONSUMER END TARIFF OF LAHORE ELECTRIC SUPPLY COMPANY (LESCO)

Lahore Electric Supply Company Ltd., (LESCO) has filed its request for adjustment on account of Indexation of Tariff components for the FY 2021-22 and Other Adjustments. Notice of hearing and salient features of the petition have been published in the national newspaper on 2nd December 2021 inviting comments along with evidence (if any) from interested/affected persons.

2. The Authority has also decided to hold a hearing in the subject matter according to the date, time and venue as mentioned below:

Date: December 16, 2021 (Thursday)
Time: 12:30 P.M.
Venue: Online

Following link may be used for participation in the hearing through Zoom:
<https://us02web.zoom.us/j/83210895142>

3. A copy of request and Issues framed for the hearing can be obtained from NEPRA office or downloaded from website: www.nepra.org.pk
4. Please intimate the name of person(s) who is/are authorized to participate in the hearing.
5. In case you wish to become a party to the proceedings and participate in the tariff setting process in a more wholesome manner you may do so by filing comments.
6. Given your representative status, you may like to express your views and comments on the subject matter on behalf of your members/clients and file replies or communication in support or in opposition of the petition to assist the Authority in arriving at an informed decision. Please submit your comments, if any, on the subject matter.

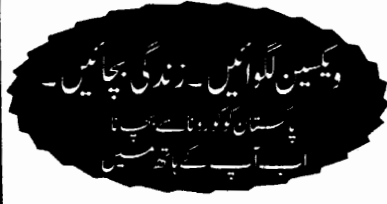

(Shakil Ahmed)
Additional Director
Registrar Office

Attachment:

1. Copy of advertisement of hearing



NATIONAL ELECTRIC POWER REGULATORY AUTHORITY (NEPRA)



بجلی حفاظت کے ساتھ Power with Safety

بجلی کے حادثے کی صورت میں، متاثرہ شخص کو براہ راست ہاتھ مت لگائیں۔
بجلی کو منقطع کر دیں یا خشک لکڑی یا پلاسٹک باری سے تار ہٹائیں

NOTICE OF HEARING

HEARING REGARDING ADJUSTMENT REQUEST FOR INDEXATION OF MULTI YEAR TARIFF (MYT) COMPONENTS FOR THE FY 2021-22 AND OTHER ADJUSTMENTS IN THE CONSUMER END TARIFF OF LAHORE ELECTRIC SUPPLY COMPANY LIMITED (LESCO)

1. LESCO has filed its requests under MYT for adjustments on account of Indexation of Tariff components for the FY 2021-22 & other costs and has requested the following Revenue Requirement for the FY 2021-22;

Description	Distribution of Power		Supply of Power		Total	
	Rs./kWh		Rs./kWh		Rs./kWh	
Rs. In Millions						
Power Purchase Price						
UOSC	12,536		12,536		12,536	
Capacity Charges	198,582		198,582		198,582	
Energy Charges	221,041		221,041		221,041	
Total	432,159	18.28	432,159	18.28	432,159	18.28
Distribution Margin						
O&M Cost	41,189		3,053		44,242	
RORB	5,890		437		6,327	
Depreciation	4,145		307		4,452	
Total	51,224		3,797		55,021	
Less: Other Income	(5,673)		(420)		(6,093)	
Net Dist. Margin Requested	45,552	1.93	3,376	0.14	48,928	2.07
Prior Year Adjustment	26,138	1.11	1,937	0.08	28,075	1.19
Total	503,848	21.31	437,472	18.5	509,162	21.54

2. To proceed further in the matter and to arrive at a just and informed decision, the Authority has decided to conduct a hearing in the matter according to the date, time and venue as mentioned below:

Date: December 16, 2021 (Thursday)
Time: 12:30 pm
Venue: Online

Following link may be used for participation in the hearing through Zoom;
<https://us02web.zoom.us/j/83210895142>

3. For the purpose of hearing following issues have been framed;
- Whether the requested amount of adjustment/indexation for the FY 2021-22 is justified?
 - Whether there should be any amendment in Terms and Conditions of Tariff (For Supply of Electric Power to Consumers by Supply Licensees) keeping in view the changes in Consumer Service Manual?

4. All the interested/affected parties are invited to submit written/oral comments or objections as permissible under the law at the hearing. Copies of the Act, Rules, Regulations, adjustment request and Guidelines are available at the NEPRA website www.nepra.org.pk. All communications shall be addressed to:

Registrar NEPRA
NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Phone: 051-2013200 Fax: 051-2600021, E.mail: registrar@nepra.org.pk

5. Copy of adjustment request filed by LESCO can be obtained from NEPRA office or the website: www.nepra.org.pk

نوٹ: نیپرا دفاتر میں داخلے کے لئے کرونا ویکسینیشن سرٹیفکیٹ فراہم کرنا لازم ہے۔

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Women Chamber of Commerce & Industry G.T Road, Peshawar	Haripur Chamber of Commerce and Industry Chamber House General Post Office Road Haripur
Chairman Whistleblower Pakistan 5C, 2 nd Floor Khayaban-e-Itikhad DHA Phase VII Karachi Ph. 021-35391778	Pakistan Steel Melters Associations 30-S Gulberg Centre, 84-D-1, Main Boulevard, Gulbeg-III, Lahore 54600
CEO Dewan Cement Ltd Hattar Village Kamilpur near hattar village Tehsil & District Haripur, KPK	Lahore Steel (Pvt) Ltd. Plot No. 60-61 Ind. Estate Jamrood Road Hayatabad Peshawar
FRONTIER FOUNDRY Industrial Estate Jamrood Road Hayatabad, Peshawar	Chief Executive Officer Transparency International Pakistan 5-C, 2 nd Floor, Khayaban-e-Ittehad Phase-VII, DHA, Karachi. Tel: (092)(021) 35390408 Fax: (092)(021) 35390410
M/s Anwar Kamal Law Associates 1-Turner Road Lahore – 54000	M/s Mohammad & Ahmed Constitutional. Corporate & Tax Counsel Ground Floor, Almas Tower, Begum Tassaduq Road, 26-The Mall Lahore

