



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
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Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/ADG(Tariff)/TRF-100/32004-88

July 16, 2021

Subject: - **NOTICE OF HEARING IN THE MATTER OF MONTHLY FUEL CHARGE ADJUSTMENT FOR THE PERIOD JANUARY 2021 TO JUNE 2021, QUARTERLY ADJUSTMENT FOR THE QUARTER ENDING MARCH 2021, UNDER MULTI-YEAR TARIFF FY 2017-2023 OF K-ELECTRIC**

1. K-Electric has filed its requests for adjustment on account of monthly fuel charge adjustment for the period January 2021 to June 2021, quarterly adjustment for the quarter ending March 2021 under Multi-Year Tariff FY 2017-2023 of K-Electric.
2. The Authority has decided to conduct a hearing in the matter according to the date, time and venue as mentioned below:

Date:	July 28, 2021 (Wednesday)
Time:	11:00 am
Venue:	Through Zoom
3. Following links may be used for participation in the hearings through Zoom;
<https://us02web.zoom.us/j/81476268163>
Meeting ID: 814 7626 8163
4. The advertisement in this regard has been published in the newspapers on July 16, 2021 (copy attached).
5. In view of your interest in the matter, you are invited to attend the hearing and present your views in the case so as to assist the Authority in arriving at an informed decision.
6. Copies of the Act, Rules, Requests, Notice and the determinations of the Authority are available at NEPRA website: www.nepra.org.pk

Encl: As Above


(Shakil Ahmed)
Additional Director
Registrar Office

16/7/21

37.	Chairman Transparency International Pakistan 5-C, 2 nd Floor, Khayban-e-Ittehad, Phase-VII, DHA, Karachi	38.	Whistleblower Pakistan [Redacted] Commercial Street No. [Redacted] VII, Defence Housing [Redacted], Karachi
39.	Anwar Kamal Law Associates, 1-Turner Road, Lahore Ph: 042-37311810	42.	Mumtaz 25-G, Askari Apartments III, School Road, Cantt Karachi
41.	Layton Rahmatulla Benevolent Fund (LRBT) LRBT House, 37-C, Sunset Lane No. 4, off 24th Commercial Street, Phase II Ext, Defence Housing Authority, Karachi	43.	Voice of Karachi (VOK) S/43, Khalid Commercial Street No.3, Phase VII, Ext, DHA, Karachi
43.	Overseas Investors Chamber of Commerce and Industries (OICCI) Chamber of Commerce Building, Talpur Road, Karachi	44.	Sindh Institute of Urology and Transplantation (SIUT) Sindh Institute of Urology and Transplantation (SIUT), Karachi- 74200
45.	Oursun Solar Oursun Pakistan, Limited, 10 Ali Block, New Garden Town, Lahore	46.	Mr. Auragzeb Ellahi B-71, Block A, North Nazimabad Karachi
47.	Karachi Business Intelligence Wing	48.	Federation of Pakistan Commerce and Industries Federation House, Main Clifton, Abdullah Shah Ghazi Road, P.O.Box 13875 Karachi
49.	The Citizen Foundation Plot No. 20, Sector 14, Korangi Industrial Area, Karachi	50.	Mr. Ali Raza Rind Chairman UC 7, Jehababad Karachi
51.	Mr. Ghulam Rasool Rekani, Chairman UC 6, West, Karachi	52.	United Bank Limited (UBL)
53.	Habib Bank Limited (HBL) 20 HB Plaza, I.I. Chandrigar Road, Karachi	54.	Mr. Moeen Aamir Pirzada, MPA and Mr. Qamar Abbas Rizvi, MPA
55.	AEDB 2nd Floor, OPF Building, G-5/2 Islamabad	56.	Bahria Town Bahria Town Services, Corporate Office-II, Phase II, Bahria Town, Rawalpindi
57.	Federation of Pakistan Commerce and Industries Federation House, Main Clifton, Abdullah Shah Ghazi Road, P.O.Box 13875, Karachi	58.	Karachi Chamber of Commerce & Industries P.O.Box No.4158, Aiwan-e-Tijarat Road, Off:Shahrah-e-Liaquat, Karachi
59.	Overseas Investors Chamber of Commerce and Industries (OICCI) Chamber of Commerce Building, Talpur Road, Karachi	60.	Jamaat-e-Islami, Karachi 503, Quaideen Colony, New M.A Jinnah Road, Opp Islamia College, Karachi
61.	Byco Petroleum Pakistan Limited Petroleum Marketing Business The Harbour Front, 9 th Floor Dolmen City, HC-3 Block 4 Marine Drive, Clifton Karachi	62.	CEO Sindh Nooriabad Power Company 23-A/II, Mohammad Ali Jauhar Memorial Co-operative Housing Society Karachi



NATIONAL ELECTRIC POWER REGULATORY AUTHORITY (NEPRA)

Power with Safety

بجلی حفاظت کے ساتھ

گھر، دکان اور فیٹری میں ارتھنگ سسٹم لگائیں، حادثات سے بچیں

NOTICE FOR HEARING

HEARING IN THE MATTER OF REQUESTS FILED BY K-ELECTRIC REGARDING MONTHLY FUEL CHARGE ADJUSTMENTS FOR THE PERIOD JANUARY 2021 TO JUNE 2021, QUARTERLY ADJUSTMENT FOR THE QUARTER ENDING MARCH 2021 UNDER MULTI YEAR TARIFF (MYT) 2017-2023

1. Decision of the Authority in the matter of Multi-Year Tariff (MYT) petition of K-Electric Ltd has been notified vide SRD No. 576(l)/2019 dated May 22, 2019. The MYT determination prescribes mechanism for adjustment in the MYT on monthly, quarterly and annual basis.
2. K-Electric has accordingly filed its requests for monthly Fuel Charges Adjustments (Own and Power Purchases) for the period from January to June 2021 as tabulated below;

Monthly FCA		
Month	Mln Rs.	Rs./kWh
Jan-21	2,053	1.978
Feb-21	2,773	2.495
Mar-21	2,348	1.497
Apr-21	(1,606)	(0.869)
May-21	(1,297)	(0.646)
Jun-21	442	0.211

3. K-Electric has also filed its request for quarterly adjustment for the quarter Jan - Mar 2021 in tariff on account of variation in Power Purchase Price (PPP) (other than fuel), impact of T&D losses on fuel charges variation, as per the mechanism provided in the MYT determination. K-Electric in this regard has requested the following;

Quarterly Adjustments	
Quarter	Rs./kWh
Jan - Mar 2021	0.366

4. For the hearing following issues have been framed to be discussed,
 - i. Whether the requested Fuel price variations are justified?
 - ii. Whether the requested quarterly variations are justified?
 - iii. Whether, the K-electric has followed the merit order while giving dispatch to its power plants as well as power purchases from external sources?
 - iv. Whether there is a need to revise the fixed charges currently applicable on different categories of consumers?
 - v. Whether Category "J-Special Contracts" should continue keeping in view amendments in NEPRA (Supply of Electric Power) Regulations, 2015 and amended NEPRA Act 2018?
5. In this regard, a hearing to consider the proposed adjustment requests of K-Electric has been scheduled as under:

Date: July 28, 2021 (Wednesday)
Time: 11:00 am
Venue: Through Zoom

6. Following links may be used for participation in the hearings through Zoom;
<https://us02web.zoom.us/j/81476268163>
Meeting ID: 814 7626 8163

7. All the interested/affected parties are invited to raise written/oral objections as permissible under the law. Copies of the Act, Rules, the determinations and K-Electric's adjustment requests are available at NEPRA website: www.nepra.org.pk

Registrar NEPRA

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