



Registrar

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/ADG(Trf)/TRF-564/PESCO-2021/ 6957-96

March 27, 2023

List of Addressees attached

Subject:- NOTICE OF HEARING IN THE MATTER OF ADJUSTMENT REQUEST ON ACCOUNT OF INDEXATION OF MULTI YEAR TARIFF (MYT) COMPONENTS FOR THE FY 2023-24 AND PRIOR PERIOD ADJUSTMENT IN THE CONSUMER END TARIFF OF PESHAWAR ELECTRIC SUPPLY COMPANY (PESCO)

Peshawar Electric Supply Company Ltd., (PESCO) has filed its request for adjustment on account of Indexation of its Multi Year Tariff components for the FY 2023-24 and Prior Period Adjustment. Notice of hearing and salient features of the petition have been published in the newspaper on March 19, 2023 inviting comments along with evidence (if any) from interested/affected persons.

2. The Authority has also decided to hold a hearing in the subject matter according to the date, time and venue as mentioned below:

Date: April 05, 2023 (Wednesday)  
Time: 10:30 a.m.  
Venue: NEPRA Tower and Online

Following link may be used for participation in the hearing through Zoom:  
<https://us02web.zoom.us/j/86412141212>

3. A copy of request and Issues framed for the hearing can be obtained from NEPRA office or downloaded from website: [www.nepra.org.pk](http://www.nepra.org.pk)
4. Please intimate the name of person(s) who is/are authorized to participate in the hearing.
5. In case you wish to become a party to the proceedings and participate in the tariff setting process in a more wholesome manner you may do so by filing comments.
6. Given your representative status, you may like to express your views and comments on the subject matter on behalf of your members/clients and file replies of communication in support or in opposition of the petition to assist the Authority in arriving at an informed decision. Please submit your comments, if any, on the subject matter.

(Ifitikhar Ali Khan)  
Addl. Director General

Attachment:

1. Copy of advertisement of hearing



# NATIONAL ELECTRIC POWER REGULATORY AUTHORITY (NEPRA)

بجلی کے تاروں پر کنڈا لگانا،  
جان کو خطرے میں ڈالنا۔

POWER WITH SAFETY

کلی خدمات کے ساتھ

## NOTICE OF HEARING

HEARING REGARDING ADJUSTMENT REQUEST FOR INDEXATION OF MULTI YEAR  
TARIFF (MYT) COMPONENTS FOR THE FY 2023-24 AND OTHER ADJUSTMENTS  
IN THE CONSUMER END TARIFF OF PESHAWAR ELECTRIC SUPPLY COMPANY  
LIMITED (PESCO)

1. The MYT of PESCO was notified by the Federal Government on July 25, 2022. Accordingly, PESCO has filed its requests for adjustments on account of Indexation of Tariff components for the FY 2023-24 & other costs and has projected the following Revenue Requirement for the FY 2023-24;

Description	Unit	Distribution Business	Power Supply Business	Total Revenue Requirement
Pay & Allowances	Rs. Mln	11,609	5,981	17,590
Post-Retirement Benefits	Rs. Mln	6,057	3,121	9,178
Repair & Maintenance	Rs. Mln	1,340	56	1,396
Travelling Allowance	Rs. Mln	278	113	391
Vehicle Maintenance	Rs. Mln	214	68	282
Other Expenses	Rs. Mln	196	1,202	1,398
<b>Total O &amp; M Costs</b>	<b>Rs. Mln</b>	<b>19,695</b>	<b>10,540</b>	<b>30,235</b>
Depreciation	Rs. Mln	3,938	438	4,376
RORB	Rs. Mln	9,770	2,442	12,212
Other Income	Rs. Mln	- 3,174	- 1,445	- 4,619
Turn over tax	Rs. Mln	-	3,737	3,737
PYA	Rs. Mln	12,015	4,931	16,946
<b>Revenue Requirement</b>	<b>Rs. Mln</b>	<b>42,244</b>	<b>20,643</b>	<b>62,887</b>

2. To proceed further in the matter and to arrive at a just and informed decision, the Authority has decided to conduct a hearing in the matter according to the date, time and venue as mentioned below:

Date: April 05, 2023

Time: 10:30 am

Venue: NEPRA Tower and Online

3. Following link may be used for participation in the hearing through Zoom;  
<https://us02web.zoom.us/j/86412141212>
4. All the interested/affected parties are invited to submit written/oral comments or objections as permissible under the law at the hearing. Copies of the Act, Rules, Regulations and Guidelines approved by the Authority are available at the NEPRA website [www.nepra.org.pk](http://www.nepra.org.pk). All communications shall be addressed to:

**Registrar NEPRA**

**NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad**

**Phone: 051-2013200 Fax: 051-2600021, E-mail: registrar@nepra.org.pk**

5. Copy of adjustment request filed by PESCO and issues framed for hearing can be obtained from NEPRA office or the website: [www.nepra.org.pk](http://www.nepra.org.pk)

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