



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepa.org.pk, E-mail: registrar@nepa.org.pk

No. NEPRA/ADG(Trf)/TRF-565/32611-36

July 23, 2021

Subject:- NOTICE OF ADMISSION / HEARING IN THE MATTER OF PETITION FILED BY PESHAWAR ELECTRIC SUPPLY COMPANY (PESCO) FOR THE DETERMINATION OF ITS TARIFF FOR SUPPLY OF ELECTRIC POWER FOR THE FY 2020-21 & FY 2024-25

The Authority has admitted the petition filed by Peshawar Electric Supply Company Ltd., (PESCO) for the determination of tariff for supply of power pertaining to the FY 2020-21 & FY 2024-25. Notice of admission/ hearing and salient features of the petition have been published in the national newspaper on July 14, 2021 inviting comments along with evidence (if any) from interested/affected persons.

2. The Authority has also decided to hold a hearing in the subject matter according to the date, time and venue as mentioned below:

Date: August 03, 2021
Time: 12:30 PM
Venue: Online (Through Zoom)

Following link may be used for participation in the hearing through Zoom:
<https://us02web.zoom.us/j/81209851116>

3. A copy of petition and Issues framed for the hearing can be obtained from NEPRA office or downloaded from website: www.nepa.org.pk

4. Please intimate the name of person(s) who is/are authorized to participate in the hearing.

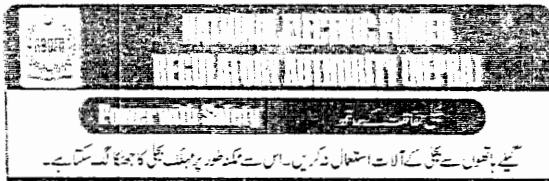
5. In case you wish to become a party to the proceedings and participate in the tariff setting process in a more wholesome manner you may do so by filing an intervention request along with affidavit (form also available on NEPRA website i.e. www.nepa.org.pk). A copy of the petition along with a format for intervention request and the contents of an affidavit (to be attached with the Intervention Request) are sent herewith for information and guidance regarding the mode and manner in which you can participate in the proceedings.

6. Given your representative status, you may like to express your views and comments on the subject matter on behalf of your members/clients and file replies or communication in support or in opposition of the petition to assist the Authority in arriving at an informed decision. Please submit your comments, if any, on the subject matter.

(Shakil Ahmed)
Additional Director
Registrar Office

Attachment:

1. Copy of advertisement of hearing
2. Sample format for Intervention Request
3. Contents of Affidavit



NOTICE OF ADMISSION/HEARING

All stakeholders, interested/affected persons and the general public are notified that Peshawar Electric Supply Company Limited (PESCO) has filed petition with the National Electric Power Regulatory Authority (NEPRA) for the determination of its Multi-Year Tariff for Supply of Electric Power for the FY 2020-21 to FY 2024-25. The same has been admitted by the Authority till validity of its License.

SALIENT FEATURES OF THE PETITION

1. The petitioner has requested the following:

Description	Unit	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Fixed Charges	PKR/cu	15,236	15,322	16,070	16,519	16,962
Variable Charges	PKR/kWh	9.450	9.875	10.325	10.784	11.269
Power Purchase Cost	PKR/kWh	189.700	207.127	215.492	223.876	232.454
CRRA	PKR/cu	9,072	9,979	11,047	12,462	14,099
Depreciation	PKR/cu	353	368	424	462	499
Return on Regulated Asset Base (RoRAB)	PKR/cu	1,239	1,431	1,681	1,881	1,982
Provision for Bad Debt	PKR/cu	7,363	6,962	5,189	5,663	6,062
Other Income	PKR/cu	(1,199)	(1,308)	(1,499)	(1,583)	(1,741)
MPA & Turnover Tax etc.	PKR/cu	777	7,864	2,922	3,150	3,410
Total		16,046	29,128	27,622	29,834	31,054
Distribution Cost	PKR/cu	22,013	24,971	27,623	31,956	34,076
Total Revenue Requirement Summary	PKR/cu	237,260	251,826	265,937	278,920	293,720
Cost Average Rate (CAR)	PKR/kWh	25.11	26.51	26.77	28.36	28.67

2. Based on above tariff components the petitioner has requested following category-wise tariff:-

Description	Requested Tariff for the FY 2020-21	
	Fixed Charges PKR/cu	Variable Charges PKR/kWh
Residential - A1		
For Peak Load Requirement less than 5 kW		
Rate of use TRU - Peak		2.61
Rate of use TRU - Off-Peak		1.96
Rate of use TRU - Night		24.57
Rate of use TRU - Winter		27.88
Rate of use TRU - Summer		29.83
Rate of use TRU - Winter		31.51
For Peak Load Requirement 5 kW & above		
Rate of use TRU - Peak	40.27	
Rate of use TRU - Off-Peak	19.53	
Rate of use TRU - Night	21.23	
Rate of use TRU - Winter	23.53	
Rate of use TRU - Summer	25.23	
Rate of use TRU - Winter	27.53	
Commercial - A2		
For Peak Load Requirement less than 5 kW		
Rate of use TRU - Peak	40.27	
Rate of use TRU - Off-Peak	19.53	
Rate of use TRU - Night	21.23	
Rate of use TRU - Winter	23.53	
Rate of use TRU - Summer	25.23	
Rate of use TRU - Winter	27.53	
Industrial		
For Peak Load Requirement less than 5 kW		
Rate of use TRU - Peak	40.27	
Rate of use TRU - Off-Peak	19.53	
Rate of use TRU - Night	21.23	
Rate of use TRU - Winter	23.53	
Rate of use TRU - Summer	25.23	
Rate of use TRU - Winter	27.53	
Special Tariffs		
Single Point Supply (SPPS)		
Rate of use TRU - Peak	40.27	
Rate of use TRU - Off-Peak	19.53	
Rate of use TRU - Night	21.23	
Rate of use TRU - Winter	23.53	
Rate of use TRU - Summer	25.23	
Rate of use TRU - Winter	27.53	
Rate of use TRU - Peak	40.27	
Rate of use TRU - Off-Peak	19.53	
Rate of use TRU - Night	21.23	
Rate of use TRU - Winter	23.53	
Rate of use TRU - Summer	25.23	
Rate of use TRU - Winter	27.53	
Aggregated Time - Rate - Tariff		
Rate of use TRU - Peak	40.27	
Rate of use TRU - Off-Peak	19.53	
Rate of use TRU - Night	21.23	
Rate of use TRU - Winter	23.53	
Rate of use TRU - Summer	25.23	
Rate of use TRU - Winter	27.53	
Rate of use TRU - Peak	40.27	
Rate of use TRU - Off-Peak	19.53	
Rate of use TRU - Night	21.23	
Rate of use TRU - Winter	23.53	
Rate of use TRU - Summer	25.23	
Rate of use TRU - Winter	27.53	

3. In terms of rules 6 of NEPRA (Tariff Standards & Procedures) Rules, 1998, any interested person who desires to participate in the proceedings may file an intervention request within seven days from the date of publication of this notice. Such intervention request shall state the name and address of the person filing the same, objections and the manner in which such person is or is likely to be substantially and specifically affected by any determination in the proceedings. The intervention request may also contain the contentions of the person making the same, the relief sought and the evidence, if any, in support of the case. In the intervention request, the intervener may specifically admit, deny or explain the facts stated in the petition and may also state additional facts which are relevant and necessary for reaching a just and informed decision in the proceedings. The intervention request shall be signed, verified and supported by means of an affidavit in the same manner as in the case of the petition. The intervener shall also serve a copy of the intervention request duly attested as true copy on the petitioner or his authorized representative and the petitioner may file a rejoinder to the intervention request which shall be filed within 7 days of receipt of copy of intervention request.

4. Any person may also file the comments in the matter within 7 days of the publication and the Authority, if deemed fit, may permit participation of such person into the proceedings and also may consider those comments in the final determination.

5. All stakeholders and interested / affected persons are also informed that in order to arrive at a just and informed decision, the Authority has also decided to hold a hearing in the subject matter according to the date, time and venue as mentioned below:

Date: August 03, 2021
 Time: 12:30 pm
 Venue: Online (Through Zoom)

6. Following link may be used for participation in the hearing through Zoom:
<https://us02web.zoom.us/j/81209351116>

All communications should be addressed to

Registrar NEPRA
 NEPRA Tower, Ataturk Avenue (East), G-5/1, Islamabad.
 Phone: 051-2013200, Fax: 051-9210215, Email: office@nepra.org.pk

Copy of the petition and issues framed for hearing can be obtained from NEPRA office or from website: www.nepra.org.pk

NATIONAL ELECTRIC POWER REGULATORY AUTHORITY

INTERVENTION REQUEST

PESHAWAR ELECTRIC SUPPLY COMPANY LTD. (PESCO)

Name/Address	
Manner in which the intervener is likely to be affected by any determination in the proceeding.	(*)
Contention / Grounds of making the formal request	(*)
Relief Sought (if any).	(*)
Brief of evidence (if any)	(*)
Comments.	(*)

(*) Add additional Supplements if required

Date: _____

Signature

To be accompanied with:


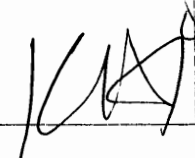
1. An affidavit on stamped paper (sample attached), sworn before an authorized officer.
2. Intervention Request Fee Rs.255/-

CONTENTS OF AFFIDAVIT

The affidavit to be submitted with any petition or communication where in any statement of fact or opinion is made by the petitioner or the communicator, shall be drawn up in the first person stating the full name, age, occupation and address of the deponent and the capacity in which he is signing and indicating that the statement made therein is true to the best of the knowledge of the deponent, information received by the deponent and belief of the deponent, and shall be signed and sworn before a person lawfully authorized to take and receive affidavit, provided that, a communication filed during the course of a hearing may be affirmed in person before the Authority by the person filing the same.

Where any statement in an affidavit given as per paragraph above is stated to be true according to the information received by the deponent, the affidavit shall also disclose the source of such information.

<p>President The Federation of Pakistan Chamber of Commerce and Industry Federation House, Main Clifton Karachi – 5675600</p>	<p>President Islamabad Chamber of Commerce & Industry Chamber House, Aiwan-e-Sanat-o-Tijarat Road, G-8/1, Islamabad</p>
<p>President Lahore Chamber of Commerce & Industry 11, Shahrah-e-Awan-e-Tijarat Lahore</p>	<p>President Khyber Pakhtunkhwa Chamber of Commerce & Industry, Khyber Pakhtunkhwa Chamber G.T. Road Peshawar</p>
<p>President Women Chamber of Commerce & Industry G.T Road, Peshawar</p>	<p>Chairman All Pakistan Textile Mills Association 5th Floor, Evacuee Trust Complex Agha Khan Road, F-5/1, Islamabad Tele: 051 – 111-700-000</p>
<p>SHEHRI-Citizen for A Better Environment (Shehri-CBE) 88-R, Block 2, Allama Iqbal Road, P.E.C.H.S Karachi Tele: 021 – 3453 0646, 3438 2298</p>	<p>Industrials Association of Peshawar I.A.P. Office Plot No. 77 Hayatabad Industrial Estate, Jamrud Road, Peshawar</p>
<p>Rashid Law Associates on behalf of All Pakistan Textile Mills Association 5th Floor, Ajmal House, 27-Egerton Road, Lahore.</p>	<p>President Institute of Electrical & Electronics Engineers of Pakistan (IEEEP) 4 – Lawrence Road Lahore</p>
<p>President Institute of Electrical & Electronics Engineers of Pakistan (IEEEP) 4 – Lawrence Road Lahore</p>	<p>Chairman Pakistan Engineering Council Attaturk Avenue (East), G-5/2 Islamabad</p>
<p>PTCL Corporate Head Quarters, Block – E G-8/4, Islamabad-44000 Chief Executive Officer Ufone (Emirates Telecommunication Corporation Group) 13-B, F-7 Markaz Jinnah Super, Islamabad</p>	<p>Chief Executive Officer Mobilink Mobilink House 1-A Kohistan Road, F-8 Markaz Islamabad Chief Executive Officer Telenor Pakistan (Pvt) Limited 345, Plot No. 55, River View, Block B Gulberg Green, Islamabad</p>

Chief Executive Officer Zong CMPak Complex, Plot 47, Kuri Road, National Park Road, Chak Shahzad Islamabad	Chairman Pakistan Telecommunication Authority (PTA) PTA Headquarters building F-5/1, Islamabad
TheNetwork for Consumer Protection Flat No. 5, 40-A, Ramzan Plaza G-9 Markaz, Islamabad	Haripur Chamber of Commerce and Industry Chamber House General Post Office Road Haripur
CEO Dewan Cement Ltd Hattar Village Kamilpur near hattar village Tehsil & District Haripur, KPK	Pakistan Steel Melters Associations 30-S Gulberg Centre, 84-D-1, Main Boulevard, Gulistan D.
FRONTIER FOUNDRY Industrial Estate Jamrood Road Hayatabad, Peshawar	Lahore Plot No. 10 Jamrood Road Peshawar  23027266266 
M/s Anwar Kamal Law Associates 1-Turner Road Lahore – 54000	Chief Executive Officer Transparency International Pakistan 5-C, 2 nd Floor, Khayaban-e-Ittehad Phase-VII, DHA, Karachi. Tel: (092)(021) 35390408
Chairman Whistleblower Pakistan 5C, 2 nd Floor Khayaban-e-Ittehad DHA Phase VII Karachi Ph. 021-35391778	M/s Mohammad & Ahmed Constitutional, Corporate & Tax Counsel Ground Floor, Almas Tower, Begun Tassadug Road 26-The Mall Lahore