



Registrar

Islamic Republic of Pakistan

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No. NEPRA/DG(Tariff)/TRF-573/8193-37

April 5, 2023

List of Addressees attached

**Subject:- NOTICE OF HEARING IN THE MATTER OF ADJUSTMENT REQUEST ON ACCOUNT OF INDEXATION OF MULTI YEAR TARIFF (MYT) COMPONENTS FOR THE FY 2023-24 AND PRIOR PERIOD ADJUSTMENT IN THE CONSUMER END TARIFF OF TRIBAL ELECTRIC SUPPLY COMPANY LIMITED (TESCO)**

Tribal Electric Supply Company Ltd., (TESCO) has filed its request for adjustment on account of Indexation of its Multi Year Tariff components for the FY 2023-24 and Prior Period Adjustment. Notice of hearing and salient features of the petition have been published in the newspaper on March 29, 2023 inviting comments along with evidence (if any) from interested/affected persons.

2. The Authority has also decided to hold a hearing in the subject matter according to the date, time and venue as mentioned below:

Date: April 12, 2023 (Wednesday)  
Time: 10:00 a.m.  
Venue: NEPRA Tower and Online

Following link may be used for participation in the hearing through Zoom:  
<https://us02web.zoom.us/j/81485357825>

3. A copy of request and Issues framed for the hearing can be obtained from NEPRA office or downloaded from website: [www.nepra.org.pk](http://www.nepra.org.pk)
4. Please intimate the name of person(s) who is/are authorized to participate in the hearing.
5. In case you wish to become a party to the proceedings and participate in the tariff setting process in a more wholesome manner you may do so by filing comments.
6. Given your representative status, you may like to express your views and comments on the subject matter on behalf of your members/clients and file replies or communication in support or in opposition of the petition to assist the Authority in arriving at an informed decision. Please submit your comments, if any, on the subject matter.

  
( Iftikhar Ali Khan )  
Addl. Director General

Attachment:

1. Copy of advertisement of hearing



# REGULATORY AUTHORITY (NEPRA)

تیلے ہاتھوں سے بجلی کے آلات استعمال نہ کریں۔  
اس سے ممکنہ طور پر مہلک بجلی کا جھوٹا لگ سکتا ہے۔

**POWER WITH SAFETY**

بجلی حفاظت کے ساتھ

## NOTICE OF HEARING

### HEARING REGARDING ADJUSTMENT REQUEST FOR INDEXATION OF MULTI YEAR TARIFF (MYT) COMPONENTS FOR THE FY 2023-24 AND OTHER ADJUSTMENTS IN THE CONSUMER END TARIFF OF TRIBAL AREAS ELECTRICITY SUPPLY COMPANY LIMITED (TESCO)

1. The MYT of TESCO was notified by the Federal Government on July 25, 2022. Accordingly, TESCO has filed its requests for adjustments on account of Indexation of Tariff components for the FY 2023-24 & other costs and has projected the following Revenue Requirement for the FY 2023-24;

Description	Unit	Distribution Business	Power Supply Business	Total Revenue Requirement
Pay & Allowances	Rs. Mln	906	227	1,133
Post-Retirement Benefits	Rs. Mln	421	105	527
New Hiring	Rs. Mln	196	49	245
MIRAD Expenses	Rs. Mln	72	18	90
Repair & Maintenance	Rs. Mln	133	5	138
Travelling Allowance	Rs. Mln	33	8	41
Vehicle Maintenance	Rs. Mln	46	11	57
Other Expenses	Rs. Mln	114	29	143
<b>Total O &amp; M Costs</b>	<b>Rs. Mln</b>	<b>1,921</b>	<b>452</b>	<b>2,373</b>
Depreciation	Rs. Mln	576	11	587
RORB	Rs. Mln	3,246	-	3,246
Other Income	Rs. Mln	- 779	-	- 779
Wheeling Charges	Rs. Mln	-	666	666
PYA	Rs. Mln	3,787	9,786	13,573
<b>Revenue Requirement</b>	<b>Rs. Mln</b>	<b>8,752</b>	<b>10,915</b>	<b>19,667</b>

2. To proceed further in the matter and to arrive at a just and informed decision, the Authority has decided to conduct a hearing in the matter according to the date, time and venue as mentioned below:

Date: April 12, 2023  
Time: 10:00 am  
Venue: NEPRA Tower Islamabad & Online

Following link may be used for participation in the hearing through Zoom;  
<https://us02web.zoom.us/j/81485357825>

3. All the interested/affected parties are invited to submit written/oral comments or objections as permissible under the law at the hearing. Copies of the Act, Rules, Regulations and Guidelines approved by the Authority are available at the NEPRA website [www.nepra.org.pk](http://www.nepra.org.pk). All communications shall be addressed to:

**Registrar NEPRA**

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad

Phone: 051-2013200 Fax: 051-2600021, E.mail: [registrar@nepra.org.pk](mailto:registrar@nepra.org.pk)

4. Copy of adjustment request filed by TESCO and issues framed for hearing can be obtained from NEPRA office or the website: [www.nepra.org.pk](http://www.nepra.org.pk)

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